

# Council Package

June 13, 2023



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**AGENDA  
TOWN OF LAMONT  
REGULAR MEETING OF COUNCIL  
June 13, 2023**

**1. CALL TO ORDER AND RELATED BUSINESS**

**1.1. CALL TO ORDER**

**1.2. ADOPTION OF AGENDA**

**1.3. DECLARATION OF PECUNIARY INTEREST**

**1.4. ADOPTION OF MINUTES**

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**2. DELEGATIONS**

**2.1. MOTION FOR ACCEPTANCE OF DELEGATION**

**2.1.1. Tim Shchurek .....Page 6**

**2.1.2. Lester Onushko**

**3. CORRESPONDENCE**

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**3.2. Lamont Health Care Centre – Invitation to AGM.....Page 16**

**4. NEW BUSINESS**

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**4.2. 2023 Capital Program Update .....Page 18**

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7.1. Flood Hazard Review	
7.2. Shchurek Delegation	
7.3. Heritage Days Woodsmoke Music Festival	
7.4. Proposed Rogers Wireless Communications Installation	
7.5. Recreation	
<b>8. ADJOURNMENT</b>	



5307 – 50 Avenue  
Lamont, AB T0B 2R0

**Town of Lamont  
May 23, 2023  
Regular Meeting of Council**

**PRESENT:**

Kirk Perrin	Mayor
Jody Foulds	Councillor
Linda Sieker	Councillor
Al Harvey	Councillor
Dave Taylor	Councillor
Perry Koroluk	Councillor
Colleen Holowaychuk	Councillor
Rick Bastow	Chief Administrative Officer
Jaclyn Ponto-Lloyd	Recording Secretary

**CALL TO ORDER AND RELATED BUSINESS:**

**Call to Order: Mayor Perrin:** called the meeting to order at 7:00 p.m.

**Adoption of Agenda**

- **Addition of Item 4.6 – Lamont High School Breakfast Program**
- **Addition of Item 7.3 – Recreation – Parks**

**MOTION: 188/23 Councillor Koroluk:** That the Council Agenda be accepted as amended.

**CARRIED**

**Declaration of Pecuniary Interest:** None.

**ADOPTION OF MINUTES:**

a) Meeting Minutes – May 9, 2023

**MOTION: 189/23 Councillor Holowaychuk:** That the Minutes of the May 9, 2023 Council Meeting be accepted as presented.

**CARRIED**

b) Special Meeting Minutes – May 5, 2023

**MOTION: 190/23 Councillor Sieker:** That the Minutes of the May 5, 2023 Special Council Meeting be accepted as presented.

**CARRIED**

c) Parks & Recreation Meeting Minutes – May 8, 2023

**MOTION: 191/23 Councillor Taylor:** That the Minutes of the May 8, 2023 Parks & Recreation Meeting be accepted as presented.

**CARRIED**

**DELEGATIONS:** None.

**CORRESPONDENCE:**

- **EIPS Board Highlights April 2023**

**MOTION: 192/23 Councillor Foulds:** That Council accept the correspondence as information.

**CARRIED**

**NEW BUSINESS:**

**Summer 2023 Municipal Leaders' Caucus**

**MOTION: 193/23 Councillor Koroluk:** That Council approve the attendance of Councillor Harvey and Councillor Holowaychuk at the Summer 2023 Municipal Leader's Caucus on June 21 in St. Paul.

**CARRIED**

**2023 Lamont Summer Sizzler Rodeo - Parade**

**MOTION: 194/23 Councillor Holowaychuk:** That Council receive the 2023 Lamont Summer Sizzler Rodeo – Parade update as information.

**CARRIED**

**Centenarian Recognition**

**MOTION: 195/23 Councillor Sieker:** That Council accept the Centenarian Recognition update as information.

**CARRIED**

**Intermunicipal Request**

**MOTION: 196/23 Councillor Taylor:** That Council accept the intermunicipal request discussion as information.

**CARRIED**

**Ukrainian Canadian Congress – Alberta Provincial Council**

**MOTION: 197/23 Councillor Sieker:** That Council accept the Ukrainian Canadian Congress – Alberta Provincial Council update as information.

**CARRIED**

**Lamont High School Breakfast Program**

**MOTION: 198/23 Councillor Taylor:** That Council donate \$100 to the Lamont High School Breakfast Program.

**CARRIED**

**REPORTS:**

**Council Reports:**

<b>Mayor Perrin</b>	Nothing to report.
<b>Councillor Taylor</b>	Attended the Town Wide Clean up on May 13 and the Fort Saskatchewan Chamber of Commerce Trade Show on May 12.
<b>Councillor Harvey</b>	Written report attached.
<b>Councillor Koroluk</b>	Nothing to report.
<b>Councillor Sieker</b>	Written report attached.
<b>Councillor Foulds</b>	Written report attached.
<b>Councillor Holowaychuk</b>	Nothing to report.

**MOTION: 199/23 Councillor Holowaychuk:** That Council accept the reports as presented.

**CARRIED**

**Staff Reports:**

CAO

Written report attached.

**MOTION: 200/23 Councillor Taylor:** That Council accept the staff reports as presented.

**CARRIED**

**NOTICES OF MOTION:** None.

**CLOSED SESSION:**

- **St. Michael Regional Solid Waste Commission**
  - *FOIP Section 24 – Advice from Officials*
  
- **Queens Park**
  - *FOIP Section 24 – Advice from Officials*

**MOTION: 201/23 Councillor Holowaychuk:** That Council convene in closed session pursuant to Section 197 of the *Municipal Government Act* to meet in private to discuss matters protected from disclosure by Section 24 of the *Freedom of Information and Protection of Privacy Act* at 7:26 p.m.

**CARRIED**

**MOTION: 202/23 Councillor Taylor:** That Council revert to regular Council meeting session at 7:50 p.m.

**CARRIED**

**MOTIONS ARISING FROM CLOSED SESSION:**

**MOTION: 203/23 Councillor Foulds:** That Council receive the St. Michael Regional Solid Waste Commission update as information.

**CARRIED**

**MOTION: 204/23 Councillor Sieker:** That Council accept the Queens Park update as information.

**CARRIED**



**MOTION: 205/23 Councillor Taylor:** That Council accept the Recreation – Parks update as information.

**CARRIED**

**ADJOURNMENT:** Mayor Perrin adjourned the meeting at 7:52 p.m.

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Mayor

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Chief Administrative Officer



# REQUEST FORM

## Delegation/Public Presentation to Town of Lamont Council

Please complete both pages of the request form and submit it to the Chief Administrative Officer. You will be contacted at the receipt of your request to schedule a date and time for your presentation, as well as to address any additional concerns, questions and accommodations you may have or require.

### PART A: COLLECTION OF INFORMATION

CONTACT INFORMATION	
Name:	Tim Shchurak
Organization (If Applicable):	
Address:	
Primary Phone:	Secondary Phone:
Email:	

PURPOSE & NATURE OF YOUR REQUEST
<p>Please provide details of your request:</p> <p>Requesting information as to actual utility billing vs quoted billing</p> <p>(If more space is required, please attach additional information)</p>
<p>Will your presentation include any visual aids (ie; PowerPoint Presentation)? If so, please specify.</p> <p>No</p>

Signature: 

Date: June 1, 2023

The personal information collected will be used to process your request for a Public Presentation to Town of Lamont Council and is collected under the authority of the Freedom of Information and Protection of Privacy Act. Your information will form part of a file available to the public. If you have questions about the collection and use of this information, please contact the Town of Lamont CAO at 5307-50 Ave, Lamont, AB T0B 2R0 (780) 895-2010.



May 29, 2023

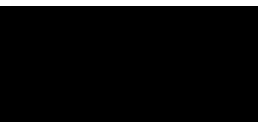
Inspector Barry LaRocque  
Detachment Commander, Fort Saskatchewan Detachment  
Fort Saskatchewan, Alberta

Dear Mayor Kirk Perrin,

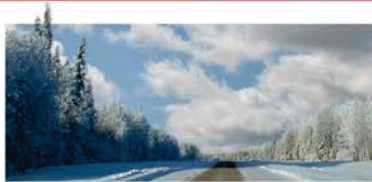
Please find attached the quarterly Community Policing Report that covers the January 1<sup>st</sup> to March 31<sup>st</sup>, 2023 reporting period. This information serves to provide a quarterly snapshot of the human resources, financial data and crime statistics for the Fort Saskatchewan Detachment. The sharing of quarterly reports demonstrates our ongoing commitment to transparency while delivering the high level of policing services that you, and the citizens you represent, have come to expect from the Alberta RCMP.

As we transition towards Spring, the safety and security of all Albertans will continue to be our main focus. In an effort to leverage technology to oversee and amplify our response to emergency incidents around the Province, your Alberta RCMP recently established a Real Time Operations Centre (RTOC). Working hand-in-hand with our Operational Communications Centre (OCC), the RTOC has senior police officers monitoring policing operations in real-time, assessing ongoing incident risk, coordinating specialized and expert resources, and managing the response. The existence of the RTOC provides our members real-time guidance, direction and support from seasoned and experienced police officers. The RTOC also ensures a coordinated response to cross-jurisdictional activities and significant events through enhanced interoperability with other policing agencies within the Province.

The attached reporting along with your valued feedback will help ensure that our service delivery to your community is meeting your needs on an ongoing basis. As the Chief of Police for your community, please do not hesitate to contact me if you have any questions or concerns.



Inspector Barry LaRocque  
Detachment Commander  
Fort Saskatchewan RCMP



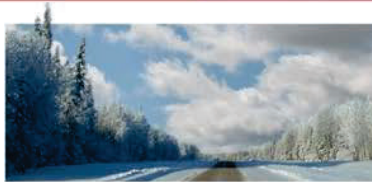
## RCMP Provincial Policing Report

<b>Detachment</b>	Fort Saskatchewan
<b>Detachment Commander</b>	Inspector Barry LaRocque
<b>Quarter</b>	Q4
<b>Date of Report</b>	2023-05-24

### Community Consultations

<b>Date</b>	2023-01-10
<b>Meeting Type</b>	Meeting with Elected Officials
<b>Topics Discussed</b>	Regular reporting information sharing
<b>Notes/Comments</b>	Members from Fort Saskatchewan Detachment and the Two Hills Detachment Commander met with the Lamont County Council to present the RCMP OSB 2nd quarter report.

<b>Date</b>	2023-01-19
<b>Meeting Type</b>	Meeting with Elected Officials
<b>Topics Discussed</b>	Regular reporting information sharing
<b>Notes/Comments</b>	Presented the second quarter OSB Detachment report to the Bruderheim town council. In addition to the 2nd quarter report I provided some statistics specific to the town. The council hoped to have some members attend the school to which a commitment was made to do so.



<b>Date</b>	2023-03-03
<b>Meeting Type</b>	Town Hall
<b>Topics Discussed</b>	Annual Planning
<b>Notes/Comments</b>	Community (I.D. No 13 (Elk Island), Lamont, and Lamont County) presentation, discussion and consultation. Detachment profile and informed of geographic areas and mandates, discussed trends and provided statistics. Summary of last years priorities and initiatives. Engaged attendees to determine community wishes for detachment priorities going forward with new APP planning. Suggestions brought forward included crime reduction, drug enforcement, traffic enforcement, public & youth engagement.

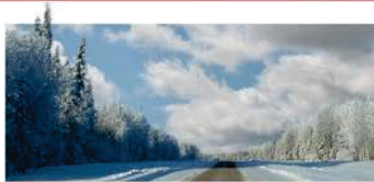
<b>Date</b>	2023-03-03
<b>Meeting Type</b>	Town Hall
<b>Topics Discussed</b>	Annual Planning
<b>Notes/Comments</b>	Conducted a town hall meeting for the citizens of Lamont and Lamont County. Presented background on the detachment and crime statistics then led a dialogue on community concerns, questions and what annual priorities the detachment should concentrate on in FY 2023/2024.

<b>Date</b>	2023-03-08
<b>Meeting Type</b>	Town Hall
<b>Topics Discussed</b>	Annual Planning
<b>Notes/Comments</b>	Conducted a town hall meeting for the citizens of Chipman. Presented background on the detachment and crime statistics then led a dialogue on community concerns, questions and what annual priorities the detachment should concentrate on in FY 2023/2024.

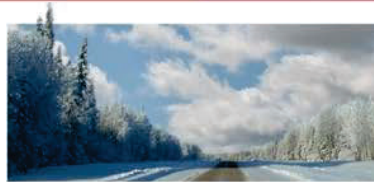


## Community Priorities

<p><b>Priority 1</b></p>	<p>Domestic Violence</p>
<p><b>Current Status &amp; Results</b></p>	<p>The Fort Saskatchewan Domestic Violence (DV) Coordinator assisted Families First with a grant application to fund DV awareness campaigns.</p> <p>The DV Coordinator is in discussions with community partners to obtain grant funding to bring men's support programming to the community, as it has been noticed that this is extremely lacking. This is seen as a crucial factor in reducing re-offending behaviours in DV situations. Once secured in Fort Saskatchewan, it will be assessed if/how men's support programming can be set up in the rural area.</p> <p>Fort Saskatchewan RCMP has entered into a partnership with Families First in relation to their Healing Homes initiative to bring 2nd stage housing to the community to allow victims a safe space to get back on their feet while getting away from a DV situation.</p> <p>From January 1 to March 31, 2022 Fort Saskatchewan Detachment conducted 11 investigations that were coded as spousal abuse within Lamont County, which includes the towns. From January 1 to March 31, 2023 there were 13 investigations that were coded as spousal abuse.</p>
<p><b>Priority 2</b></p>	<p>Member Wellness</p>
<p><b>Current Status &amp; Results</b></p>	<p>The Wellness Committee at the detachment completed more events this quarter. There was a Snack Survivor competition, where the last person standing received a large amount of snack food. March was "Meditation March" and staff were encouraged to meditate, practice grounding exercises, or focus on their breathing techniques, for 5 minutes a day to reduce stress. A physiotherapist attended the detachment and gave suggestions for stretching while at a desk.</p> <p>The detachment conducted two critical incident debriefs for officers in relation to two sudden death investigations, which provided officers a space to discuss the incidents. This has helped member wellness greatly.</p>
<p><b>Priority 3</b></p>	<p>Crime Reduction</p>
<p><b>Current Status &amp;</b></p>	<p>From January 01, 2023 to March 31, 2023 Fort Saskatchewan Detachment investigated 25 complaints of Break and Enter within Lamont County. 1 of those complaint resulted in charges laid against 2 adult persons. This is compared to 13 in 2022. Intelligence indicates that there are traveling criminals coming from other geographical areas to perpetrate rural crime.</p> <p>From January 01, 2023 to March 31, 2023 Fort Saskatchewan Detachment received only 3 false alarms which were significantly down from the same time period in 2022 (19)</p>



<p><b>Results</b></p>	<p>Fort Saskatchewan has committed to organize some Community Prevention Through Environmental Design presentations throughout the County in the remainder of 2023.</p>
<p><b>Priority 4</b></p>	<p>Enhance Road Safety</p>
<p><b>Current Status &amp; Results</b></p>	<p>From January 1, 2023 to March 31, 2023 the RCMP had 122 traffic infractions where they were cleared by charge. Fort Saskatchewan Detachment is continuing proactive patrols of the rural area but acknowledge that there has to be a more concentrated effort moving forward.</p> <p>From January 1, 2022 to March 31, 2022 there were 86 traffic collisions. In the same time period in 2023 there were 52 collisions.</p>
<p><b>Priority 5</b></p>	<p>Prolific Offenders</p>
<p><b>Current Status &amp; Results</b></p>	<p>There are instances where a subject who was released during a Judicial Interim Release hearing have re-offended and been brought back before the courts on property offences.</p> <p>The Fort Saskatchewan Community Police Member is responsible for the Integrated Offender Management. There are no clients from the provincial contract boundaries that participate in this Integrated Offender Management Program.</p>



## Crime Statistics<sup>1</sup>

The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

Category	January - March			January - December		
	2022	2023	% Change Year-over-Year	2021	2022	% Change Year-over-Year
<b>Total Criminal Code</b>	138	204	48%	656	741	13%
<i>Persons Crime</i>	25	31	24%	169	114	-33%
<i>Property Crime</i>	98	148	51%	383	535	40%
<i>Other Criminal Code</i>	15	25	67%	104	92	-12%
<b>Traffic Offences</b>						
<i>Criminal Code Traffic</i>	9	15	67%	63	55	-13%
<i>Provincial Code Traffic</i>	509	434	-15%	3,098	2,512	-19%
<i>Other Traffic</i>	0	0	N/A	6	2	-67%
<b>CDSA Offences</b>	1	3	200%	30	11	-63%
<b>Other Federal Acts</b>	1	3	200%	34	19	-44%
<b>Other Provincial Acts</b>	56	85	52%	296	297	0%
<b>Municipal By-Laws</b>	4	2	-50%	33	32	-3%
<b>Motor Vehicle Collisions</b>	139	75	-46%	239	320	34%

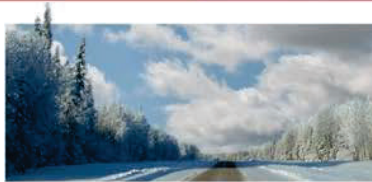
<sup>1</sup> Data extracted from a live database (PROS) and is subject to change over time.

## Trends/Points of Interest

Property Crime continues to drive the upward trend of criminal code work. People traveling to the area, perpetrating crime and then departing is the issue facing the investigation work.

Fort Saskatchewan Detachment rural workload is increasing because of the nature and complexity of the work, criminal code versus traffic offences, even though the file count dropped in 2023 (541) from 2022 (622)





## Provincial Police Service Composition<sup>2</sup>

Staffing Category	Established Positions	Working	Soft Vacancies <sup>3</sup>	Hard Vacancies <sup>4</sup>
Police Officers	8	6	2	0
Detachment Support	2	3	0	0

<sup>2</sup>Data extracted on March 31, 2023 and is subject to change over time.

<sup>3</sup>Soft Vacancies are positions that are filled but vacant due to maternity/paternity leave, medical leave, etc. and are still included in the overall FTE count.

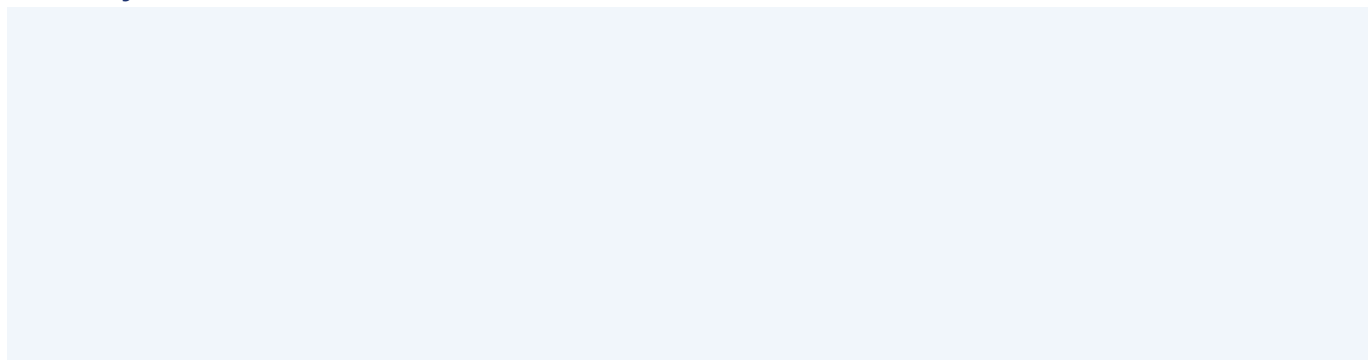
<sup>4</sup>Hard Vacancies reflect positions that do not have an employee attached and need to be filled.

## Comments

**Police Officers:** Of the eight established positions, six officers are working. There are two officers on special leave (One Mat/Pat, One Graduated Return to Work leave). There is no hard vacancy detected at this time.

**Detachment Support:** Of the two established positions, three resources are working. There is one surplus to establishment. There is no soft or hard vacancy detected at this time.

## Quarterly Financial Drivers





## Fort Saskatchewan Provincial Detachment Crime Statistics (Actual) January to March: 2019 - 2023

All categories contain "Attempted" and/or "Completed"

April 5, 2023

CATEGORY	Trend	2019	2020	2021	2022	2023	% Change 2019 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Offences Related to Death		0	1	1	0	0	N/A	N/A	-0.1
Robbery		0	1	1	0	0	N/A	N/A	-0.1
Sexual Assaults		0	1	1	3	2	N/A	-33%	0.6
Other Sexual Offences		0	2	3	0	0	N/A	N/A	-0.2
Assault		14	16	13	12	11	-21%	-8%	-1.0
Kidnapping/Hostage/Abduction		0	1	0	0	0	N/A	N/A	-0.1
Extortion		0	0	0	1	2	N/A	100%	0.5
Criminal Harassment		6	2	9	5	4	-33%	-20%	-0.1
Uttering Threats		3	2	6	4	12	300%	200%	2.0
<b>TOTAL PERSONS</b>		<b>23</b>	<b>26</b>	<b>34</b>	<b>25</b>	<b>31</b>	<b>35%</b>	<b>24%</b>	<b>1.5</b>
Break & Enter		12	14	13	17	36	200%	112%	5.1
Theft of Motor Vehicle		12	16	11	10	18	50%	80%	0.6
Theft Over \$5,000		3	1	1	0	2	-33%	N/A	-0.3
Theft Under \$5,000		16	21	16	19	13	-19%	-32%	-0.8
Possn Stn Goods		21	15	6	11	20	-5%	82%	-0.6
Fraud		10	15	12	13	17	70%	31%	1.2
Arson		1	2	0	1	2	100%	100%	0.1
Mischief - Damage To Property		0	21	21	21	33	N/A	57%	6.6
Mischief - Other		12	5	8	6	7	-42%	17%	-0.9
<b>TOTAL PROPERTY</b>		<b>87</b>	<b>110</b>	<b>88</b>	<b>98</b>	<b>148</b>	<b>70%</b>	<b>51%</b>	<b>11.0</b>
Offensive Weapons		3	7	1	4	3	0%	-25%	-0.3
Disturbing the peace		3	4	1	4	4	33%	0%	0.2
Fail to Comply & Breaches		10	11	6	2	9	-10%	350%	-1.1
<b>OTHER CRIMINAL CODE</b>		<b>7</b>	<b>10</b>	<b>5</b>	<b>5</b>	<b>9</b>	<b>29%</b>	<b>80%</b>	<b>-0.1</b>
<b>TOTAL OTHER CRIMINAL CODE</b>		<b>23</b>	<b>32</b>	<b>13</b>	<b>15</b>	<b>25</b>	<b>9%</b>	<b>67%</b>	<b>-1.3</b>
<b>TOTAL CRIMINAL CODE</b>		<b>133</b>	<b>168</b>	<b>135</b>	<b>138</b>	<b>204</b>	<b>53%</b>	<b>48%</b>	<b>11.2</b>



## Fort Saskatchewan Provincial Detachment

### Crime Statistics (Actual)

January to March: 2019 - 2023

All categories contain "Attempted" and/or "Completed"

April 5, 2023

CATEGORY	Trend	2019	2020	2021	2022	2023	% Change 2019 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		3	6	4	1	2	-33%	100%	-0.7
Drug Enforcement - Trafficking		0	2	3	0	1	N/A	N/A	0.0
Drug Enforcement - Other		0	0	0	0	0	N/A	N/A	0.0
<b>Total Drugs</b>		<b>3</b>	<b>8</b>	<b>7</b>	<b>1</b>	<b>3</b>	<b>0%</b>	<b>200%</b>	<b>-0.7</b>
Cannabis Enforcement		0	0	0	0	0	N/A	N/A	0.0
Federal - General		0	1	0	0	0	N/A	N/A	-0.1
<b>TOTAL FEDERAL</b>		<b>3</b>	<b>9</b>	<b>7</b>	<b>1</b>	<b>3</b>	<b>0%</b>	<b>200%</b>	<b>-0.8</b>
Liquor Act		0	4	8	3	2	N/A	-33%	0.3
Cannabis Act		4	3	6	1	0	-100%	-100%	-1.0
Mental Health Act		27	20	14	13	29	7%	123%	-0.3
Other Provincial Stats		26	34	32	39	54	108%	38%	6.1
<b>Total Provincial Stats</b>		<b>57</b>	<b>61</b>	<b>60</b>	<b>56</b>	<b>85</b>	<b>49%</b>	<b>52%</b>	<b>5.1</b>
Municipal By-laws Traffic		1	1	0	0	1	0%	N/A	-0.1
Municipal By-laws		1	5	1	4	1	0%	-75%	-0.1
<b>Total Municipal</b>		<b>2</b>	<b>6</b>	<b>1</b>	<b>4</b>	<b>2</b>	<b>0%</b>	<b>-50%</b>	<b>-0.2</b>
Fatals		1	0	0	1	0	-100%	-100%	-0.1
Injury MVC		16	10	1	14	13	-19%	-7%	-0.2
Property Damage MVC (Reportable)		57	54	39	79	56	-2%	-29%	2.3
Property Damage MVC (Non Reportable)		16	26	3	45	6	-63%	-87%	-0.1
<b>TOTAL MVC</b>		<b>90</b>	<b>90</b>	<b>43</b>	<b>139</b>	<b>75</b>	<b>-17%</b>	<b>-46%</b>	<b>1.9</b>
Roadside Suspension - Alcohol (Prov)		N/A	N/A	N/A	N/A	7	N/A	N/A	N/A
Roadside Suspension - Drugs (Prov)		N/A	N/A	N/A	N/A	0	N/A	N/A	N/A
<b>Total Provincial Traffic</b>		<b>640</b>	<b>527</b>	<b>731</b>	<b>509</b>	<b>434</b>	<b>-32%</b>	<b>-15%</b>	<b>-43.0</b>
<b>Other Traffic</b>		<b>5</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>-100%</b>	<b>N/A</b>	<b>-1.3</b>
<b>Criminal Code Traffic</b>		<b>13</b>	<b>25</b>	<b>19</b>	<b>9</b>	<b>15</b>	<b>15%</b>	<b>67%</b>	<b>-1.2</b>
<b>Common Police Activities</b>									
False Alarms		12	12	12	23	4	-67%	-83%	-0.5
False/Abandoned 911 Call and 911 Act		15	23	13	8	15	0%	88%	-1.5
Suspicious Person/Vehicle/Property		41	30	48	12	30	-27%	150%	-4.0
Persons Reported Missing		1	1	1	8	2	100%	-75%	0.9
Search Warrants		2	1	0	1	0	-100%	-100%	-0.4
Spousal Abuse - Survey Code (Reported)		28	22	32	14	15	-46%	7%	-3.4
Form 10 (MHA) (Reported)		0	2	5	1	3	N/A	200%	0.5



# Lamont Health Care Centre

Telephone (780) 895-2211 Fax (780) 895-7305  
P.O. Box 479, 5216-53 Street, Lamont, Alberta T0B 2R0



May 31, 2023



MAYOR & COUNCIL  
TOWN OF LAMONT  
LAMONT AB T0B 2R0

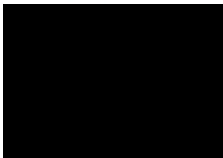
Dear Mayor & Council:

You are cordially invited to attend the Annual General Meeting of the Lamont Health Care Centre Board on Monday, June 19, 2023, in the Morley Young Manor Rotunda, commencing at 1:00 p.m.

Your attendance will be greatly appreciated.

Thank you.

Yours Sincerely,



Shahad Bharmal  
Executive Director

SB/sk

### Mission Statement

We believe that wholeness of body, mind and spirit is God's will for every person.  
We are committed to the healing process, the promotion of health  
and the provision of compassionate care to all persons.



**TOWN OF LAMONT  
STRATEGIC PLAN COMMITTEE**

**AGENDA ITEM:** 4.1

**MEETING DATE:**  
June 13, 2023

**ITEM DESCRIPTION OR TITLE**

**Councillor Absence**

**RECOMMENDATION**

**THAT** Council accept Councillor Linda Sieker’s absence at the June 13, 2023, Council meeting due to a personal commitment.

**BACKGROUND**

Town Bylaw 11/18 outlines the expectation that Councilors make reasonable effort to attend regularly scheduled meetings. In instances where a Councilor cannot appear, a motion can be passed by Council to accept the absence.

**COMMUNICATIONS**

N/A

**IMPLICATIONS OF DECISION**

Councillor absence is approved.

**FINANCIAL IMPLICATIONS**


There are no associated costs.

**POLICY AND/OR LEGISLATIVE REFERENCES**

Bylaw 11/18 – Code of Conduct

**ATTACHMENTS**

N/A

Report Prepared By: Jackii Ponto-Lloyd, Executive Assistant  
Approved by CAO: 



# TOWN OF LAMONT COUNCIL AGENDA REQUEST FOR DECISION

AGENDA ITEM: 4.2

**COUNCIL MEETING DATE:**  
June 13, 2023

## ITEM DESCRIPTION OR TITLE

**Town of Lamont- 2023 Capital Works program update**

## RECOMMENDATION

**THAT** Council accept the 2023 Capital Works Program update as information.

## BACKGROUND

On December 13, 2022, Council approved the 2023 Capital Budget. The 2023 capital works program includes utility and transportation infrastructure replacement on 50<sup>th</sup> A Ave between 46 and 47 Street, and a sanitary line replacement located in the alley north of 50 Ave between 52 and 53 street with a total budget of \$745,000.

The Program tender closed on June 8, 2023, after an extension was granted. Bids are currently under review, and the recommendation will be brought to Council for the June 27, 2023, Council meeting.

### Approximate Timeline:

- March 15, 2023, initial tender mark up was developed for review.
- March 24, 2023, operational review of tender completed.
- April 15, 2023, final edits completed.
- May 18, 2023, tender was posted.
- May 29, 2023, tender extension was granted. Close Tender start review.
- June 8, 2023, Tender Closed, review commences.
- June 27, 2023, present recommendation to Council.
- June 30, 2023, award contracts.
- Mid to late July construction start (Confirmation required).

## COMMUNICATIONS

Digital Road signs will be posted.  
Door knockers put out before construction start.  
Social media and website posts.

## IMPLICATIONS OF DECISION

The update outlines proposed work and timeline of the 2023 Capital Works Program that will provide transparency of the project and ensure expectations are discussed on a regular basis.



**TOWN OF LAMONT  
COUNCIL AGENDA  
REQUEST FOR DECISION**

**FINANCIAL IMPLICATIONS**

\$745,000 approved in the 2023 Capital Budget.

**POLICY AND/OR LEGISLATIVE REFERENCES**

2023 – 2027 Strategic Plan:

Fiscal Management - Goal: Demonstrate leadership in fiscal management and prioritization.

Infrastructure: - Goal: Continue to follow best practices in asset management.

**ATTACHMENTS**

N/A

Report Prepared By: Tyler Edworthy Director Operations and Infrastructure.

Approved by CAO:



# TOWN OF LAMONT COUNCIL AGENDA REQUEST FOR DECISION

AGENDA ITEM: 4.3

**COUNCIL MEETING DATE:**  
June 13, 2023

## ITEM DESCRIPTION OR TITLE

**Town of Lamont- Climate Change Adaptation and Resilience Study Update**

## RECOMMENDATION

**THAT** Council accept the Climate Change Adaptation and Resilience Study update as information.

## BACKGROUND

The Town of Lamont was approved for the Climate Resiliency and Capacity Building program in early 2023 and secured Urban Systems to complete the study. The study will build internal capacity and understanding of climate related risks and vulnerabilities regarding the Town of Lamont and its infrastructure.

Urban Systems will be deploying an online survey that will open June 20, 2023, and will remain open until July 4, 2023. This survey will give residents the opportunity to provide their feedback as it relates to climate change and the impacts they have observed over their time in Lamont.

## COMMUNICATIONS

- 1) Provide regular updates as the study progresses.
- 2) Online survey June 20 – July 4, 2023.

## IMPLICATIONS OF DECISION

- 1) Identify risks to the community as they relate to the impacts of climate change.

## FINANCIAL IMPLICATIONS

- 1) Study supported by grant funding.

## POLICY AND/OR LEGISLATIVE REFERENCES

2023 – 2027 Strategic Plan: Environmental Leadership - Goal: Increase resiliency of municipal infrastructure to extreme and unpredictable weather events.





**TOWN OF LAMONT  
COUNCIL AGENDA  
REQUEST FOR DECISION**

**ATTACHMENTS**

1. Survey Questionnaire

Report Prepared By: Tyler Edworthy Director Operations and Infrastructure.

Approved by CAO:

A handwritten signature in black ink, appearing to be "TE", is written over the text "Approved by CAO:".

DATE: June 7, 2023  
TO: Town of Lamont  
FROM: Urban Systems Ltd.  
FILE: 5452.000101  
SUBJECT: Online Engagement Strategy

## 1.0 PLATFORM 1 – ONLINE SURVEY

### 1.1 LOGISTICS

- Platform : Survey Monkey (hosted by Urban)
- To be posted on the Town of Lamont's Facebook and website
- To be sent out to Residents (Town uses Mail Chimp)
- Survey Date: June 20<sup>th</sup> to July 4<sup>th</sup>, 2023
- SURVEY FORMAT:
  - o Project/Survey Introduction
  - o Facts/Infographics (one-pager)
  - o Survey Questions
  - o Follow-up/results info, etc.

### 1.2 INFORMATION TO SHARE

- Project overview – what is the climate change adaptation and resilience plan? Why is it important to the community?
- The applications of the CCARP – use for planning / preventive strategies?
- Define climate hazards.
- Selection of Climate projection facts (examples below):
  - o Lamont can expect very hot days to increase significantly, to 29 (days with  $T_{max} > 32$ ) and 44 (days with  $T_{max} > 30$ ), by the end of the century.
  - o Days with  $T_{min} < -15, -25$  °C are expected to register a significant decrease, declining by 41 and 21 days, respectively, towards the end of the century
  - o The annual average precipitation is projected to increase by 8% by the 2080s
  - o Condensed summary of climate hazard projections
  - o Summary of Climate Hazards and Projected Changes in Key Climate Indicators

Climate Hazard	Climate Indicator Influence on Severity/Likelihood
Flooding (Lamont Creek)	Precipitation indicators and IDF data show a likely increase in urban flooding events, especially in the context of Lamont Creek, which is sensitive to extreme rainfall events and has flooded in the past due to high water levels.
Extreme Rainfall	Precipitation indicators and IDF data show that the intensity, duration and frequency of extreme rainfall events are estimated to increase considerably.
Freeze/thaw cycles	GCMs show that while warming weather is causing a decrease in the number of freeze/thaw cycles, they will still comprise multiple days till the end of the century.
Wildfire	There is good agreement among GCMs that summer temperatures will increase, and summer precipitation will decrease, increasing the likelihood of conditions conducive to wildfires. Wildfire season is expected to start earlier and last longer.
Extreme Heat	Days with T <sub>max</sub> > 30C and 32C and the magnitude of the hottest days are projected to increase for future time periods, indicating a likely increase in the frequency of extreme heat events.
Drought	Rising summer temperatures and decreasing summer precipitation will increase the likelihood of conditions conducive to drought.
Extreme Wind	There is some research indicating an increased frequency of high-speed wind events.
Extreme Cold	GCMs show extremely cold weather being less frequent and of lower magnitude.

### 1.3 SURVEY QUESTIONS (DRAFT)

1. Boilerplate statement about privacy, what the information will be used for, etc.
2. Demographic info
  - o Are you a resident of Lamont or Lamont County? y/n
  - o How long have you been a resident? (0-5 yrs, 5-10 yrs, 10-20 yrs, 20+ years)
  - o What age range do you belong to?
3. What changes have you observed in Lamont’s climate over time (for example changes in weather patterns, etc.)?
4. Please indicate which of the following climate hazards you have experienced in the past living in Lamont and describe the details of your experience in the “Comments” section.

Climate Hazard	Experienced in the past?	Comments
Flooding	<input type="checkbox"/>	
Extreme Rainfall	<input type="checkbox"/>	
Freeze/thaw cycles	<input type="checkbox"/>	

# URBAN SYSTEMS MEMORANDUM

DATE: June 7, 2023

FILE: 4596.0005.02

PAGE: 3 of 4

SUBJECT: Online Engagement Strategy

Climate Hazard	Experienced in the past?	Comments
Wild fire	<input type="checkbox"/>	
Extreme Heat	<input type="checkbox"/>	
Drought	<input type="checkbox"/>	
Extreme Wind	<input type="checkbox"/>	
Extreme Cold	<input type="checkbox"/>	

5. Have you or someone you know experienced the following because of a climate hazard or climate event? Yes / Unsure / No (+ comments section if folks want to share)
  - o financial losses or property damages?
  - o negative health impacts (including physical/mental health and well-being)
  - o food insecurity
6. Are there any other impacts you have personally experienced or observed as a result of climate events in Lamont? (e.g. my grass doesn't grow as well/burns in the summer, or anything you can think of!)
7. What impacts have you observed in your broader community related to the climate? (flooding on roads, etc.) *\*provide ability to map response\**
8. Please rank the following climate hazards, with the first-ranked as your top concern for your community. Please use the "comments field" to describe why.

Climate Hazard	Concern Rank	Comments
Flooding		
Extreme Rain fall		
Freeze/thaw cycles		
Wild fire		
Extreme Heat		
Drought		
Extreme Wind		
Extreme Cold		

9. Please refer to the infographic of the Town of Lamont's Climate Projection Summary. What information stood out to you? What information, if any, surprised you? (long answer)
10. Please state your level of agreement for the following statements regarding climate change
  - o The effects of climate change pose a threat to the community of Lamont.
  - o The Town of Lamont is prepared to combat a climate emergency.

# URBAN SYSTEMS MEMORANDUM

---

DATE: June 7, 2023

FILE: 4596.0005.02

PAGE: 4 of 4

SUBJECT: Online Engagement Strategy

- As a community, we can build resilience to the impacts of climate change by taking preventive steps.
- 11. Do you have any other comments or questions?
- 12. Boilerplate Survey Closing Info – when/how results will be communicated, contact info. (What We Heard Report)

## 2.0 PLATFORM 2 – PHYSICAL COPIES

### 2.1 LOGISTICS

- Printed copies of survey available at the Town of Lamont office for folks to pick up and fill.

### 2.2 QUESTIONS FOR FEEDBACK

- Same as 1.0 (format may vary)



**TOWN OF LAMONT  
COUNCIL AGENDA  
REQUEST FOR DECISION**

AGENDA ITEM:

4.4

**COUNCIL MEETING DATE:**  
June 13, 2023

**ITEM DESCRIPTION OR TITLE**

Canada Day

**RECOMMENDATION**

**THAT** Council attend and include a float in the 2023 Chipman Canada Day Parade.

**BACKGROUND**

The Village of Chipman will be hosting their annual Canada Day Parade on July 1, 2023 at 2:00 p.m. Assembly/registration will beginning at 1:00 p.m. at the Chipman Ag Grounds.

**COMMUNICATIONS**

Promote event to residents.

**IMPLICATIONS OF DECISION**

Council – Public Relations category  
Decoration costs: less than \$100.00

**FINANCIAL IMPLICATIONS**

N/A

**POLICY AND/OR LEGISLATIVE REFERENCES**

N/A

**ATTACHMENTS**

- 1. Letter from the Village of Chipman

Report Prepared By: Jackii Ponto-Lloyd, Executive Assistant

Approved by CAO:



# VILLAGE OF CHIPMAN

PO Box 176 Chipman, AB T0B 0W0

June 7, 2023

Town of Lamont  
PO Bag 330 - 5307-50 Ave  
Lamont, Alberta T0B 2R0

**RE: July 1<sup>st</sup> Chipman Parade**

---

The Chipman Canada Day Event Organizers would like to invite you to participate in the 2023 July 1<sup>st</sup> Chipman Canada Day Parade.

The Parade will be held on Saturday July 1<sup>st</sup>, 2023, at 2:00pm with assembly/registration starting at 1:00pm at the Chipman Ag Grounds (4722-51 Street).

To register please return the attached sheet to:

Village of Chipman  
Parade Organizers  
4908-50 Street  
Chipman AB  
T0B 0W0

or by calling Mo at (780)363-3823. Although pre-registration is not required it is recommended so we can provide you with weather-related updates if required.

Thank you,

Village of Chipman  
Parade Organizers  
July 1<sup>st</sup> Canada Day Event

# VILLAGE OF CHIPMAN

PO Box 176 Chipman, AB T0B 0W0

# Village of Chipman July 1<sup>st</sup> Canada Day Parade



Assembly 1:00 pm @ 4722- 51 Street  
Parade Starts @ 2:00pm  
(Route to be announced)

Name of  
Organization: \_\_\_\_\_

Contact  
Name: \_\_\_\_\_

Contact Phone  
Number: \_\_\_\_\_







# TOWN OF LAMONT COUNCIL AGENDA REQUEST FOR DECISION

AGENDA ITEM: 4.5

**COUNCIL MEETING DATE:**  
June 13, 2023

## ITEM DESCRIPTION OR TITLE

**2023 Lamont Summer Fest Kick Off and Parade**

## RECOMMENDATION

**THAT** Council receive the 2023 Lamont Summer Fest Kick Off and Parade update as information.

## BACKGROUND

July 7-8, 2023, marks the inaugural Summer Fest event. In support of the annual event, the Town of Lamont in association with Lamont & District Agricultural Society, Webb's Machinery, ATB Financial and the Fort Saskatchewan & Lamont Regional Chamber of Commerce will plan and host a kick off to Summer Fest event on July 7 and a parade on July 8. July 7 activities will be held at the Town arena and the adjacent green space.

The kick off event will feature entertainment, a BBQ fundraiser in support of local fire services, along with children focused activities. The Parade is anticipated to host more than 70 floats. This year's theme will be 'Summertime Vibes'. Summer Sizzler weekend taking place on July 8-9 will be co-promoted as part of Summer Fest advertising.

## COMMUNICATIONS

Promote event to parade participants, sponsors and spectators.

## IMPLICATIONS OF DECISION

Deliver quality services and amenities for all residents.

## FINANCIAL IMPLICATIONS

Budget: \$10,000.00\*

Costs include, but not limited, promotion/advertising, fireworks, entertainment, DJ/MC, materials, and prizes.

\*Where possible, corporate donations will be sought.

## POLICY AND/OR LEGISLATIVE REFERENCES

Strategic Plan 2023-2027 - Goal Community Connection + Vibrancy: Support, recognize and celebrate our residents and community organizations.



**TOWN OF LAMONT  
COUNCIL AGENDA  
REQUEST FOR DECISION**

**ATTACHMENTS**

2023 Summer Fest poster (draft)

Report Prepared By: Rick Bastow, CAO

Approved by CAO:

A handwritten signature in black ink, appearing to be "RB", is written over the text "Approved by CAO:".

# SUMMER FEST 2023

Summertime Vibes

FIREWORKS  
PRESENTED BY:  
**FORTIS  
ALBERTA**

BARBECUE  
FUNDRAISER  
HOSTED BY:  
**FRIENDS  
OF LAMONT  
SOCIETY**

**FRIDAY, JULY 7**  
**7:00 PM - 11:00 PM**  
**Lamont Arena**

Join us for games, music,  
barbecue fundraiser and  
fireworks.

**SATURDAY, JULY 8**  
**LAMONT PARADE**

Registration opens at  
**9:00 AM.**

Parade starts at  
**10:00 AM.**

FUNDRAISING PANCAKE BREAKFAST AT THE ARENA  
HOSTED BY THE LAMONT LION'S CLUB TO FOLLOW  
PARADE

**Don't forget to check out the Lamont & District Ag  
Society Summer Sizzler Rodeo presented by  
Straightline Dodge on July 8 & 9 at the Ag Grounds.**

**Gates open at 11 AM on Saturday, July 8.**

For more rodeo information please visit: [lamontagsociety.ca](http://lamontagsociety.ca)



# TOWN OF LAMONT ECONOMIC DEVELOPMENT

**AGENDA ITEM:** 4.6

**MEETING DATE:**  
June 6, 2023

**ITEM DESCRIPTION OR TITLE**

**2023 Economic Development Initiatives**

**RECOMMENDATION**

**THAT** Council receive the 2023 Economic Development Initiatives update as information.

**BACKGROUND**

2023 marks the first full season of Economic Development Board activities. Town Council previously approved 5 actions items to undertake in 2023 Development Action Plan. These include:

Focus	Goal	Description	Target(s)/Update
<b>Capacity Development</b>	Attract new residential development to Lamont	Understand our development potential	Up to 4 meeting(s) with developers by October 2023. 2 developer meetings conducted (transportation & fast casual). Broader scale outreach commenced in June.  Up to 3 development inquiries received by December 2023. 2 development inquiries received (RTM manufacturing and greenhouses)
<b>Business Startups and Expansion</b>	Support the success of our local small and medium enterprises	Understand the perspective of local enterprises	Business Survey: combined with late summer early fall budget 2024 engagement.  Work with Elk Island National Park (EINP) to host a how to do business with the park workshop. Targeting small business week (October 15 to 21, 2023).
<b>Business Startups and Expansion</b>	Support the success of our local small and medium enterprises	Build online presence	Up to 4 info sessions will be held in 2023. Sessions in October & November
<b>Investment Attraction</b>	Take a targeted, realistic approach to	Target businesses that	Up to 4 meeting(s) by October 2023.



## TOWN OF LAMONT ECONOMIC DEVELOPMENT

	investment attraction based on relationship building	we want in Lamont and want to be in Lamont:	<p>Broader scale outreach commencing in June. Economic development feature (beta)</p> <p>Up to 3 development inquiries received by December 2023 (underway). E.g. Brewpub, small scale manufacturing.</p>
<b>Corporate Engagement</b>	Work with corporate partners to identify and develop business opportunities.	Explore the potential for a visitor economy.	<p>Farmers Market established by May 2023 (complete)</p> <p>Large scale event concept to be finalized by August 2023. In progress, working with Corporate Public Relations).</p> <p>Summerfest held in July 2023. (underway)</p> <p>Natural Spaces Concept finalized by June 2023. (In progress, 3 meetings held with EINP)</p>
<b>Processes and supports</b>	Improve organizational capacity to support economic development	Ensure we have in-house capacity to support economic development	Not included in 2023 budget.

### COMMUNICATIONS

External communications (as necessary) will be implemented.

### IMPLICATIONS OF DECISION

The activities will drive growth and development.

### FINANCIAL IMPLICATIONS

TBC

### POLICY AND/OR LEGISLATIVE REFERENCES

N/A



## TOWN OF LAMONT ECONOMIC DEVELOPMENT

### ATTACHMENTS

- Economic Development - feature (beta)

Report Prepared By: Rick Bastow, CAO

Approved by CAO:

A handwritten signature in black ink, appearing to be 'RB', is written over the 'Approved by CAO:' text.

# Economic Development

Home > Economic Development

## Economic Development

Situated at the crossroads of the Alberta Industrial Heartland and Elk Island National Park, the Town of Lamont offers abundant opportunities.

Choose Lamont and benefit from competitively priced utilities, rail and highway access, a skilled labor force, along with adaptive approach to planning and development.

Our community focuses on developing community partnerships to provide opportunities that contribute to an economically strong, socially connected, culturally vibrant, and sustainable community.

Looking to expand, start or relocate? Join us in Lamont.

[Municipal Property Tax Rebate Program](#)

[Featured lots](#)

### Contact Information

Economic Development Department

5307 50 Avenue

Lamont, AB T0B 2R0

780-895-2010

[Email this contact](#)



## **MAYOR & COUNCIL REPORT**

**COUNCIL MEETING DATE: June 13, 2023**

**ELECTED OFFICIAL: Kirk Perrin**

**REPORT PERIOD: May 01, 2023 – June 10, 2023**

---

### **Boards and Committees:**

- **May 8<sup>th</sup> – Parks & Recreation committee meeting**
- **June 6<sup>th</sup> – Economic Development.**

### **Town of Lamont Business:**

- **May 5<sup>th</sup> – Special meeting of Council**
- **May 9<sup>th</sup> – NAAGO CSG meeting**

### **Professional Development (Workshops & Conferences)**

### **Lamont Functions and Events:**





## MAYOR & COUNCIL REPORT

**COUNCIL MEETING DATE:** June 13, 2023

**ELECTED OFFICIAL:** Al Harvey

**REPORT PERIOD:** May 17 to June 6, 2023

---

### **Boards and Committees:**

- May 23, Council
- May 26, Northern Lights Library Board
- June 6, Economic Development

### **Items for Council Discussion:**

*(Requires Input from Council to Take Back to Boards and Committees)*

The asset management course indicated that a necessary part of the program is sustainable service delivery, and that, “Many of these challenges are mitigated through the effective establishment and use of formally set levels of service.”

### **Town of Lamont Business:**

- 

### **Professional Development (Workshops & Conferences):**

- May 25, Asset Management for Elected Officials

### **Lamont Functions and Events:**

- Have attended all of the farmers markets, and have made purchases at each one.



## **MAYOR & COUNCIL REPORT**

**COUNCIL MEETING DATE: June 13, 2023**

**ELECTED OFFICIAL: Linda Sieker**

**REPORT PERIOD, May 21, 2023 – June 9, 2023**

---

### **Boards and Committees:**

- **May 22- Lamont County Housing Foundation – Board Development Program for Regulated Requirements 9 of 15**
- **May 30 – Lamont County Housing Foundation Meeting**
- **June 1 – Lamont County Housing Foundation – New Horizons Meeting for New Seniors Recreation Options**

### **Town of Lamont Business:**

### **Professional Development (Workshops & Conferences)**

### **Lamont Functions and Events:**

- **May 29 - Parade Committee Meeting**
- **June 1 – Parade Committee Meeting**
- **June 6 – Parade Committee Meeting**



## **MAYOR & COUNCIL REPORT**

**COUNCIL MEETING DATE: June 13, 2023**

**ELECTED OFFICIAL: Jody Foulds**

**REPORT PERIOD: May 16, 2023 to June 7, 2023**

---

### **Boards and Committees:**

- **Economic Development Committee – June 6, 2023**

### **Town of Lamont Business:**

- 

### **Professional Development (Workshops & Conferences):**

- **Asset Management for Elected Officials – May 25, 2023**

### **Lamont Functions and Events:**

-

# CAO REPORT

FOR THE PERIOD ENDING June 7, 2023

## HIGHLIGHTS:

May 18, 2023

- Weekly meeting with Director of Operations.
- Recreation initiative planning.
- Parade planning.

May 23, 2023

- Weekly meeting with Deputy CAO.
- Weekly meeting with Finance Officer.
- Cenovus meeting.
- Elk Island Public School meeting.

May 31, 2023

- Parade Planning.

June 1, 2023

- Community Standards Bylaw and Enforcement Options.
- Sponsorship research.
- Weekly meeting with Director of Operations.

June 2, 2023

- Farmers market meeting.
- Economic development research.

June 6, 2023

- Heritage Days Woodsmoke Music Festival discussion.
- Weekly meeting with Deputy CAO.
- Weekly meeting with Finance Officer.
- Economic development meeting.

June 7, 2023

- Economic development meeting.

## MEETINGS/EVENTS & PROFESSIONAL DEVELOPMENT:

-

# OPERATIONS & INFRASTRUCTURE REPORT

FOR THE PERIOD ENDING June 13-23

## HIGHLIGHTS

### STAFF

- Weekly Operations team meetings Thursday.
- Operations and safety meeting May 17, 2023.
- Public Works Week May 22 – 26, 2023.
- Climate Data & Capacity building workshop May 24, 2023.

### Facilities

- 20 facility bookings since May 9, 2023.
- The pavilion was opened.
- Trailer dump opened.

### Transportation Maintenance

- Tree Removal and trimming.
- 50 Ave crack sealing and road patching
- Line painting.
- Started alley maintenance.

### Parks & Recreation

- Splash Park opened.
- Fountain installation.
- Pavilion vandalism repair.
- Ball season is underway.
- Town flowers and pots installed.

### Utilities

- GIS System updates.
- Bunge Lagoon Meeting May 26, 2023.

### Projects & Requests:

- Climate Resilience Capacity Building Program Meetings May 11, 24, June 6, 2023.
- Asset Management for elected officials workshop May 25, 2023.
- Data for Emergency Services Meeting May 26, 2023.
- Alberta Government (Environment & Protected Areas) Flood Hazard Study site meeting June 7, 2023.
- Disaster Mitigation & Adaptation Fund information session June 7, 2023.

Description	2023 Budget	Targeted Amount May.	2023 Actual May.	Variance	% of Completion	2023 - May.	2022 - May.	Increase/ (Decrease)	Percentage	Note
<b>REVENUE</b>										
General Revenue	(3,048,674)	(2,768,399)	(2,755,000)	(293,674)	90%	(2,584,817)	(26,711)	-2,558,106	9577%	
Administration	(516,394)	(215,164)	(14,505)	(501,889)	3%	(1,662)	(825)	(837)	101%	
By Law	(5,620)	(2,342)	(5,257)	(363)	94%	(992)	(678)	(314)	46%	
Strs. & Road	(318,993)	(132,914)	(3,024)	(315,969)	1%	(118)	0	(118)	0%	
Water	(562,205)	(234,252)	(177,849)	(384,356)	32%	(87,417)	(85,338)	(2,079)	2%	
Sewer	(234,091)	(97,538)	(110,244)	(123,847)	47%	(25,946)	(25,108)	(839)	3%	
Garbage	(357,721)	(149,050)	(120,059)	(237,662)	34%	(59,983)	(58,088)	(1,894)	3%	
Cemetery	(1,269)	(529)	(600)	(669)	47%	(600)	0	(600)	0%	
Planning & Subdivision	(1,650)	(688)	(141)	(1,509)	9%	(42)	0	(42)	0%	
Hall	(12,792)	(5,330)	(6,265)	(6,527)	49%	(498)	(1,109)	611	-55%	
Arena	(145,338)	(60,558)	(37,388)	(107,950)	26%	(960)	(1,571)	611	-39%	
Park	(6,050)	(2,521)	(3,200)	(2,850)	53%	(2,900)	(1,200)	(1,700)	142%	
Curling Rink	(520)	(217)	(100)	(420)	19%	(100)	0	(100)	0%	
<b>TOTAL REVENUE</b>	<b>(5,211,317)</b>	<b>(3,669,500)</b>	<b>(3,233,632)</b>	<b>(1,977,685)</b>	<b>62%</b>	<b>(2,766,034)</b>	<b>(200,628)</b>	<b>(2,565,406)</b>	<b>0%</b>	
<b>EXPENSE</b>										
Council	135,632	56,513	42,748	92,884	32%	7,204	6,765	439	6%	
Administration	719,496	299,790	284,553	434,943	40%	51,476	49,370	2,105	4%	
Fire	36,481	15,200	20,732	15,749	57%	2,019	6,595	(4,576)	-69%	
Disaster Service	3,860	1,608	2,360	1,500	61%	0	65	(65)	-100%	
By-Law	122,914	51,214	26,216	96,698	21%	1,259	819	440	54%	
Public Work	287,620	119,842	99,769	187,851	35%	18,139	12,179	5,960	49%	
Street & Road	605,067	252,111	197,420	407,647	33%	33,331	47,428	(14,097)	-30%	
Storm Sewer	90,718	37,799	7,309	83,409	8%	7,258	7,000	258	4%	
Water	718,337	299,307	194,104	524,233	27%	37,305	64,676	(27,372)	-42%	
Sewer	68,035	28,348	12,817	55,218	19%	4,349	5,365	(1,016)	-19%	
Garbage	306,729	192,060	52,112	254,617	17%	13,050	13,023	27	0%	
Family Community & Cemetery	26,675	11,115	900	25,775	3%	900	900	0	0%	
Town Beautification	8,650	3,604	360	8,290	4%	0	0	0	0%	
Planning & Subdivision	71,800	29,917	12,257	59,543	17%	5,880	4,919	961	20%	
Hall	140,707	58,628	59,285	81,423	42%	7,982	8,118	(135)	-2%	
Arena	334,995	139,581	141,752	193,243	42%	27,455	27,479	(25)	0%	
Park	193,963	80,818	56,622	137,341	29%	27,970	18,056	9,914	55%	
Curling Rink	44,326	18,469	19,978	24,348	45%	632	149	483	324%	
FCSS & School Fund	556,564	231,902	170,589	385,975	31%	0	6,157	(6,157)	-100%	
<b>Total Expense</b>	<b>4,472,569</b>	<b>1,927,826</b>	<b>1,401,883</b>	<b>3,070,686</b>	<b>31%</b>	<b>246,209</b>	<b>279,064</b>	<b>(32,856)</b>	<b>-12%</b>	

# CLOSED SESSION NOTICE

June 13, 2023

## **7.1 Flood Hazard Review**

*(Advice from Officials)*

- *FOIP Section 24 – Advice from Officials*

## **7.2 Shchurek Delegation**

*(Advice from Officials)*

- *FOIP Section 24 – Advice from Officials*

## **7.3 Heritage Days Woodsmoke Music Festival**

*(Advice from Officials)*

- *FOIP Section 24 – Advice from Officials*

## **7.4 Proposed Rogers Wireless Communication Installation**

*(Advice from Officials)*

- *FOIP Section 24 – Advice from Officials*

## **7.5 Recreation**

*(Advice from Officials)*

- *FOIP Section 24 – Advice from Officials*

### **Motion to go into Closed Session:**

*"That Council convene in closed session pursuant to Section 197 of the Municipal Government Act to meet in private to discuss matters protected from disclosure by Section 24 of the Freedom of Information and Protection of Privacy Act at XXXX p.m."*