

2022 Operation Budget		2022 Budget	2021 Budget	Increase/ (Decrease)	% Increase/ (Decrease)
Revenues:					
	Administration	(2,992,472)	(3,062,521)	(70,049)	-2.29%
	Disaster and By-Law:	(5,967)	(4,200)	1,767	42.08%
	Road/Street:	(3,248)	(5,000)	(1,752)	-35.05%
	Water	(620,698)	(642,049)	(21,351)	-3.33%
	Sewer	(164,622)	(172,184)	(7,561)	-4.39%
	Others (Garbage):	(352,805)	(348,992)	3,813	1.09%
	Hall	(10,528)	(10,000)	528	5.28%
	Arena	(143,893)	(87,487)	56,407	64.47%
	Park	(10,734)	(2,547)	8,188	321.49%
	Curling Rink	(277)	(500)	(223)	-44.53%
<b>Total Revenue:</b>		<b>(4,305,245)</b>	<b>(4,335,479)</b>	<b>(30,234)</b>	<b>-0.70%</b>

Expenses:					
	Council	126,262	140,633	(14,371)	-10.2%
	Administration	760,696	752,790	7,906	1.1%
	Fire	55,154	51,478	3,676	7.1%
	Disaster Service	1,500	1,500	-	0.0%
	By-Law	93,491	65,176	28,315	43.4%
	Public Work	314,895	312,832	2,062	0.7%
	Street & Road	922,358	815,900	106,458	13.0%
	Storm Sewer	16,172	11,400	4,772	41.9%
	Water	891,478	894,842	(3,364)	-0.4%
	Sewer	258,184	402,220	(144,035)	-35.8%
	Garbage	302,044	399,763	(97,720)	-24.4%
	FCSS	21,726	17,275	4,451	25.8%
	Cemetery	5,400	6,100	(700)	-11.5%
	Town Beautification	8,500	17,500	(9,000)	-51.4%
	Planning & Subdivision	92,235	108,300	(16,065)	-14.8%
	Hall	144,957	136,546	8,411	6.2%
	Arena	327,106	304,580	22,526	7.4%
	Park	180,554	150,053	30,501	20.3%
	Curling Rink	156,150	140,042	16,108	11.5%
	School Fund & Senior Requisition	555,682	548,078	7,605	1.4%
<b>Expenses Total:</b>		<b>5,234,545</b>	<b>5,277,008</b>	<b>(42,463)</b>	<b>-0.8%</b>
<b>Revenue over Expenses</b>		<b>929,300</b>	<b>941,529</b>		
<b>Add Back Amortization</b>		<b>(929,300)</b>	<b>(941,529)</b>		
<b>Net Cash Forecast without Amortization</b>		<b>(0)</b>	<b>-</b>		