

<b>2022 Interim Operating Budget (January 1, 2022 - April 30, 2022)</b>			
<b>Accounts</b>	<b>2021 Budget</b>	<b>2022 Interim Budget</b>	<b>% of 2021 Budget</b>
<b>Expenses:</b>			
Administration:	727,789	<b>312,273</b>	43%
Fire	32,878	<b>17,657</b>	54%
<b>Public Works:</b>			
Public Works:	225,939	<b>96,057</b>	43%
Roads/Streets:	414,900	<b>169,429</b>	41%
Storm Sewer	11,400	<b>4,560</b>	40%
Water	667,896	<b>278,588</b>	42%
Sewer	65,265	<b>27,014</b>	41%
Others (Garbage):	399,763	<b>225,654</b>	56%
Total:	1,785,163	<b>801,303</b>	45%
<b>Recreation:</b>			
Hall	136,546	<b>64,103</b>	47%
Arena	304,580	<b>136,077</b>	45%
Park	107,613	<b>44,120</b>	41%
Curling Rink	42,813	<b>26,557</b>	62%
Total:	591,552	<b>270,856</b>	46%
<b>Others:</b>			
Council	140,633	<b>56,602</b>	40%
Disaster Services	1,500	<b>600</b>	40%
By-Law	65,176	<b>26,070</b>	40%
Cemetery	23,375	<b>9,350</b>	40%
Town Beautification	17,500	<b>7,000</b>	40%
Planning & Subdivision	108,300	<b>43,320</b>	40%
FCSS & School Fund	548,077	<b>268,492</b>	49%
Total:	904,561	<b>411,435</b>	45%
<b>Total Expenses:</b>	<b>4,041,943</b>	<b>1,813,525</b>	<b>45%</b>