

Council Package

September 14, 2021



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**AGENDA
TOWN OF LAMONT
REGULAR MEETING OF COUNCIL
September 14, 2021**

1. CALL TO ORDER AND RELATED BUSINESS

1.1. CALL TO ORDER

1.2. ADOPTION OF AGENDA

1.3. DECLARATION OF PECUNIARY INTEREST

1.4. ADOPTION OF MINUTES

2. CLOSED SESSION

2.1. CAO Advice – (FOIP Section 24 – Advice from Officials)

3. DELEGATIONS

3.1. MOTION FOR ACCEPTANCE OF DELEGATION

3.1.1. Tetra Tech-Highway 15 Functional Planning Study presentation.

4. CORRESPONDENCE

4.1. Village of Elnora – Provincial Policing vs. RCMP

4.2. Jackie Armstrong-Homeniuk, MLA – Troy Ruptash

4.3. Newsletter - Alberta Seniors and Housing

4.4. Alberta Council on Aging – International Day of Older Persons

4.5. Jacquie Fenske's Next Project

4.6. EIPS Board Highlights – August 18 and 26, 2021

5. NEW BUSINESS

5.1. Appointment of Chief Administrative Officer

5.2. Transfer of Utilities to Property Taxes

6. REPORTS

6.1. Mayor & Council

6.2. CAO

6.3. Director, Operations & Infrastructure

6.4. Finance

7. NOTICES OF MOTION

8. ADJOURNMENT



**Town of Lamont
August 24, 2021
Regular Meeting of Council**

HELD BY ZOOM MEETINGS

PRESENT:	Bill Skinner	Mayor
	Jody Foulds	Councillor
	Kirk Perrin	Councillor
	Al Harvey	Councillor
	David Taylor	Councillor
	Perry Koroluk	Councillor
	Dawn Nielsen	Interim Chief Administrative Officer
	Tyler Edworthy	Director, Operations & Infrastructure
	Jaclyn Ponto	Recording Secretary

CALL TO ORDER AND RELATED BUSINESS:

Call to Order: Mayor Skinner: called the meeting to order at 7:00 p.m.

Adoption of Agenda

MOTION: 178/21 Councillor Koroluk: That the Council Agenda be accepted as presented.

CARRIED

Declaration of Pecuniary Interest: None.

ADOPTION OF MINUTES:

a) Meeting Minutes – July 13, 2021

MOTION: 179/21 Councillor Perrin: That the Minutes of the July 13, 2021 Council Meeting be accepted as presented.

CARRIED

b) Parks and Recreation Committee Minutes – June 28, 2021

MOTION: 180/21 Councillor Taylor: That the Minutes of the June 28, 2021 Parks and Recreation Committee Meeting be accepted as presented.

CARRIED

DELEGATIONS: None.

CORRESPONDENCE:

- Town of Rocky Mountain House – Cancellation of Household Hazardous Waste Funding
- Action on Smoking & Health – Campaign for a smoke-free Alberta
- Lamont Health Care Centre Regular Board Meeting Minutes – June 24, 2021
- Alberta Police Interim Advisory Board: Report on Governance
- CN News Release – CN to Engage with Communities for the Development of its Interim Extreme Weather Plan
- Lamont County – Invitation to virtual signing with Ukrainian officials
- Town of Claresholm – Code of Conduct
- Municipality of Crowsnest Pass – Bill C-21 – Changes to the Criminal Code and the Firearms Act
- Big Lakes County – Big Lakes County’s Support for the Royal Canadian Mounted Police
- Fort Saskatchewan RCMP – Quarterly Community Policing Report
- Alberta Municipal Affairs – Senate Election and Referendum Funding
- Alberta Municipal Affairs – Ministerial order under the Emergency Management Act
- Municipal Affairs – Meeting with Minister of Municipal Affairs
- Pam Davidson – Candidate for Senate

MOTION: 181/21 Councillor Foulds: That Council accept the correspondence as information.

CARRIED

NEW BUSINESS:

Employee Handbook

MOTION: 182/21 Councillor Taylor: That Council rescind the policies as listed in Schedule A and accept the Employee Handbook in their place.

CARRIED

REPORTS:

Council Reports:

Mayor Skinner Written report attached.

Councillor Taylor Written report attached.

- Councillor Harvey** Attended the AUMA Regional Virtual seminar. Will attend the Northern Lights Library Board meeting on Friday, August 27, 2021.
- Councillor Koroluk** Nothing to report.
- Councillor Perrin** Attended the July 19 Parks and Recreation Committee meeting and the August 19 St. Michaels Regional Landfill meeting.
- Councillor Foulds** Nothing to report.

Staff Reports:

CAO
Director, Operations & Infrastructure
Fire District
Finance Officer

MOTION: 183/21 Councillor Perrin: That Council accept the reports as presented.

CARRIED

NOTICES OF MOTION: None.

ADJOURNMENT: Mayor Skinner adjourned the meeting at 7:22 p.m.

Mayor

Interim Chief Administrative Officer

CLOSED SESSION NOTICE

September 14, 2021

CAO Advice (*Advice from Officials*)

- *FOIP Section 24* – Advice from Officials.



REQUEST FORM

Delegation/Public Presentation to Town of Lamont Council

Please complete both pages of the request form and submit it to the Chief Administrative Officer. You will be contacted at the receipt of your request to schedule a date and time for your presentation, as well as to address any additional concerns, questions and accommodations you may have or require.

PART A: COLLECTION OF INFORMATION

CONTACT INFORMATION	
Name: Paul Steel	
Organization (If Applicable): Tetra Tech Canada Inc. / Alberta Transportation	
Address: Suite 110, 140 Quarry Park Blvd SE, Calgary AB T2C 3G3	
Primary Phone: [REDACTED]	Secondary Phone: [REDACTED]
Email: [REDACTED]	Severed as per Section 17 of the FOIP Act

PURPOSE & NATURE OF YOUR REQUEST
<p>Please provide details of your request:</p> <p>The intent is to make a presentation to Council regarding the recommendations of the Highway 15 Functional Planning Study, as well as feedback received from two public open houses. This will provide Council with an update to the initial information shared during a presentation made in March 2021 for this same study. We will be looking to determine whether Council supports the recommendations for the Highway 15 corridor within the Town limits.</p> <p>(If more space is required, please attach additional information)</p>
<p>Will your presentation include any visual aids (ie; PowerPoint Presentation)? If so, please specify.</p> <p>PowerPoint presentation</p>

Severed as per Section 17 of the FOIP Act

Signature: [REDACTED] Date: July 21, 2021

The personal information collected will be used to process your request for a Public Presentation to Town of Lamont Council and is collected under the authority of the *Freedom of Information and Protection of Privacy Act*. Your information will form part of a file available to the public. If you have questions about the collection and use of this information, please contact the Town of Lamont CAO at 5307-50 Ave, Lamont, AB T0B 2R0 (780) 895-2010.

PART B: DELEGATION/PUBLIC PRESENTATION PROCEDURE

Please read the following specifications carefully and initial to acknowledge that you have read and understand them. They are instructions regarding Council procedure and expectations that will assist you with your Request and Presentation. Further information is available within the Town of Lamont Meeting Procedure Bylaw 12/13 .

<p>Delegations must submit topic and material to the office of the CAO by 12:00 noon of the Thursday prior to the Town Council meeting. Council meeting Sept 14, 2021 7:00 PM. Please submit by Thurs. Sept 9.</p> <p style="text-align: right;">Initials <u>PS</u></p>
<p>A motion of council must be made allowing the delegation to make a presentation at a Council meeting. If a motion is not made or is lost then the delegation is unable to present.</p> <p style="text-align: right;">Initials <u>PS</u></p>
<p>Verbal presentations including question and answer shall be limited to ten (10) minutes in length unless there is consent prior to establishment of the Agenda or by Council at a Regular Meeting to extend the time for a presentation.</p> <p style="text-align: right;">Initials <u>PS</u></p>
<p>Debate concerning matters raised during public presentations shall take place at the discretion of Council.</p> <p style="text-align: right;">Initials <u>PS</u></p>
<p>Council and Committee Meetings are pubic in nature and it is understood that an individual writing or submitting items to a Councillor or to Administration of the Town of Lamont has a reasonable expectation that their correspondence/presentations, which may include personal information (ie: name) or business information could be disclosed at a public Council Meeting and/or Committee Meeting and as part of the Council Agenda Package on the Town of Lamont Website.</p> <p style="text-align: right;">Initials <u>PS</u></p>

MAIL OR HAND DELIVERY
Attn: Chief Administrative Officer
Town of Lamont
5307-50 Avenue
Box 330
Lamont, AB T0B 2R0

PHONE
780.895.2010
EMAIL
general@lamont.ca
FAX
780.780.895.2595

The personal information collected will be used to process your request for a Public Presentation to Town of Lamont Council and is collected under the authority of the *Freedom of Information and Protection of Privacy Act*. Your information will form part of a file available to the public. If you have questions about the collection and use of this information, please contact the Town of Lamont CAO at 5307-50 Ave, Lamont, AB T0B 2R0 (780) 895-2010.

Highway 15 Functional Planning Study From Hwy 830 to Hwy 834

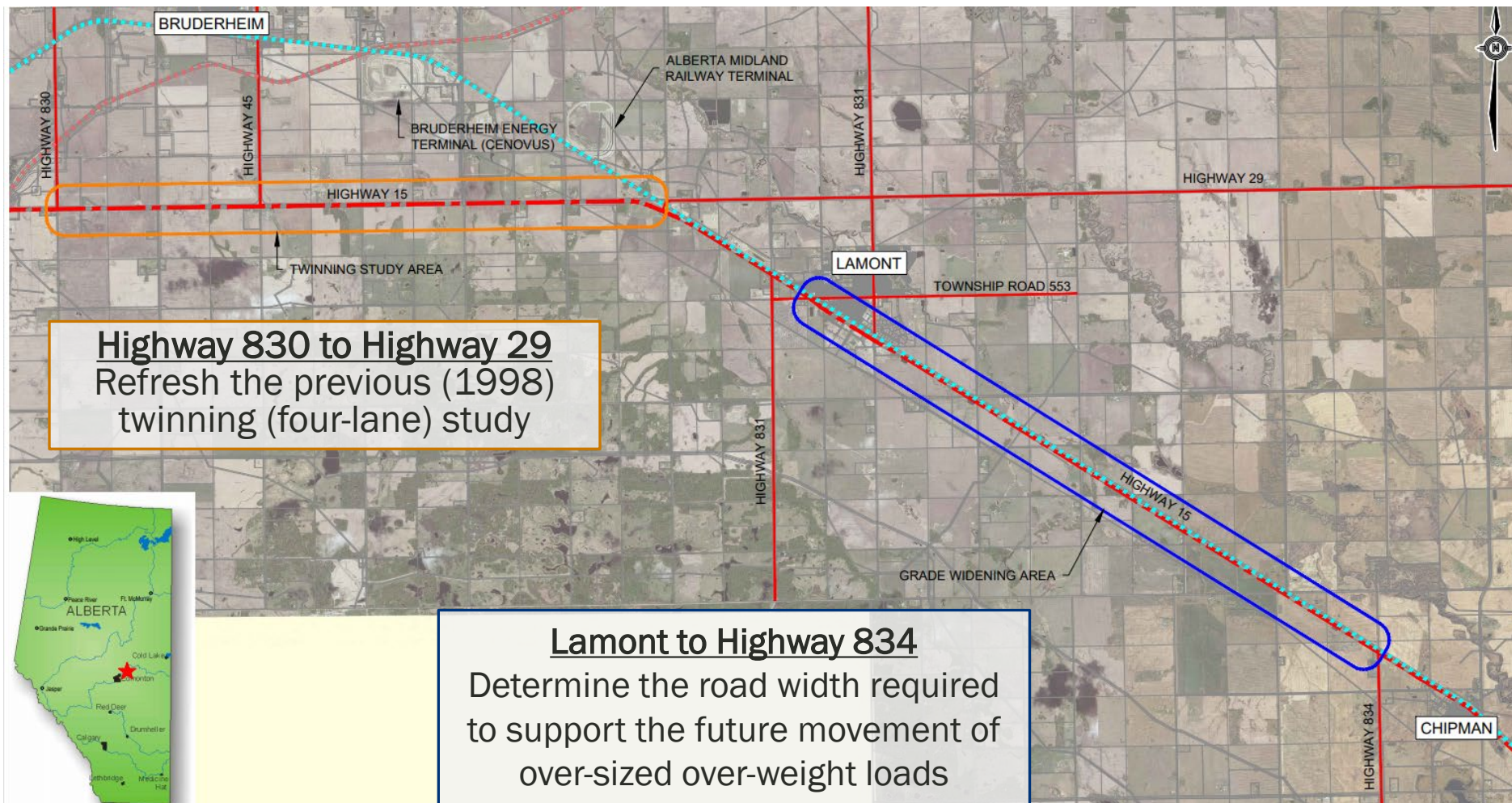


Town of Lamont Presentation – September 14, 2021

Presentation Outline

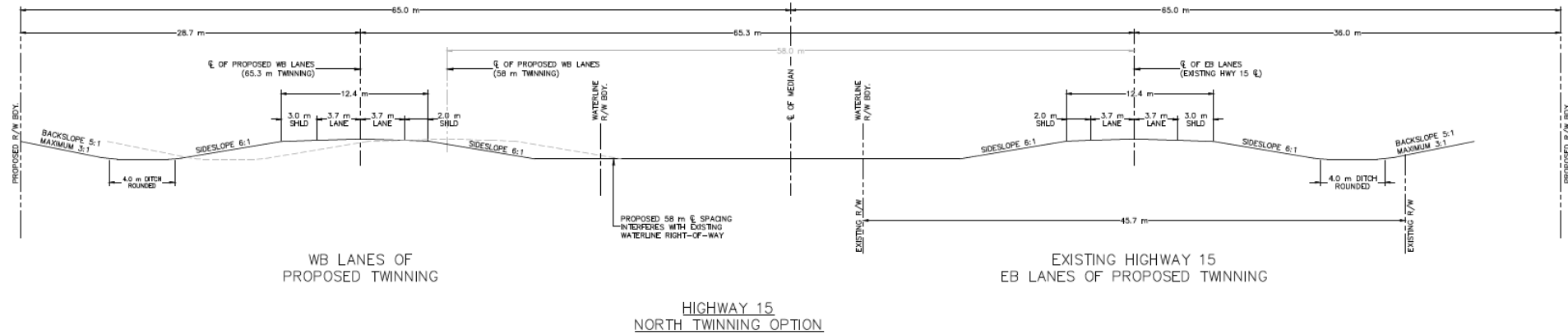
- Recap of study context, background, and progression
- Feedback from stakeholder meetings and open house
- Technical preferences and plans
- Next steps

Highway 15 Study Context

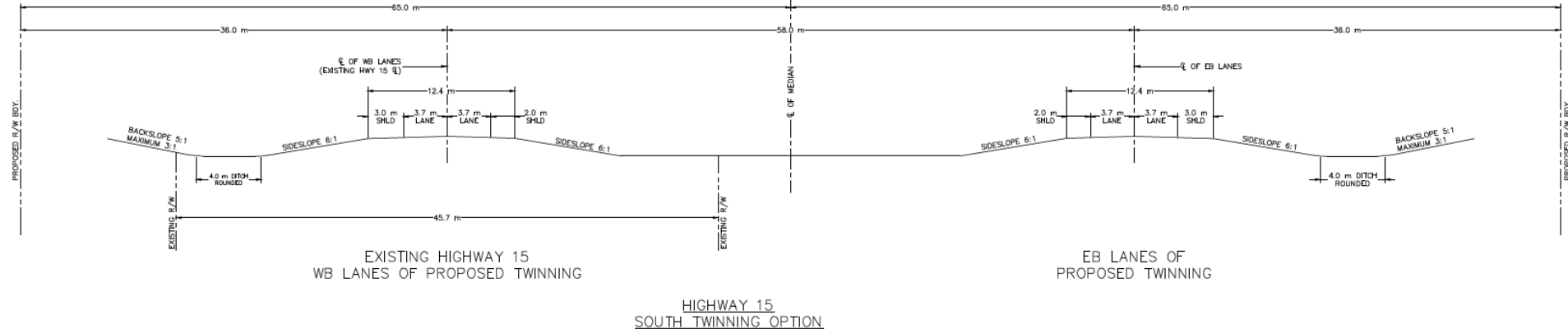


Twinning – Typical Cross-Sections

- Twin to the north – new lanes form the westbound carriageway

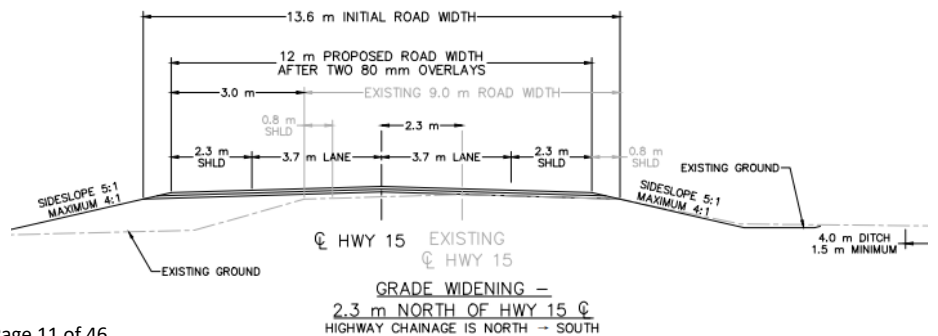
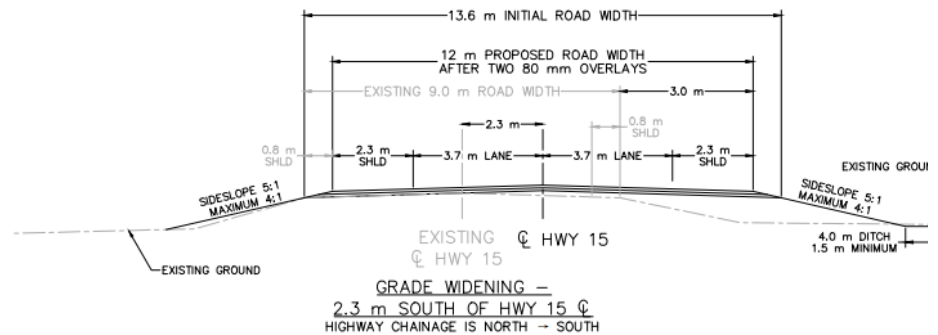
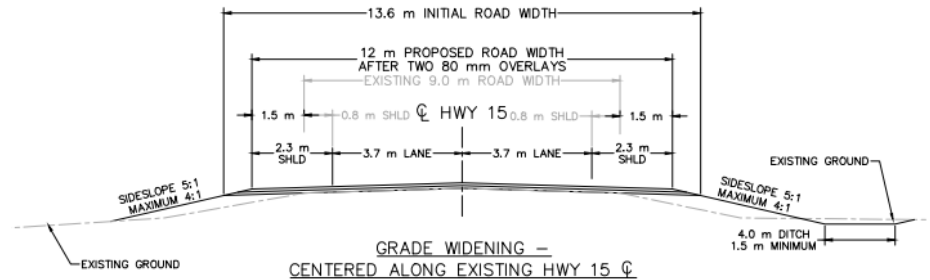


- Twin to the south – new lanes form the eastbound carriageway



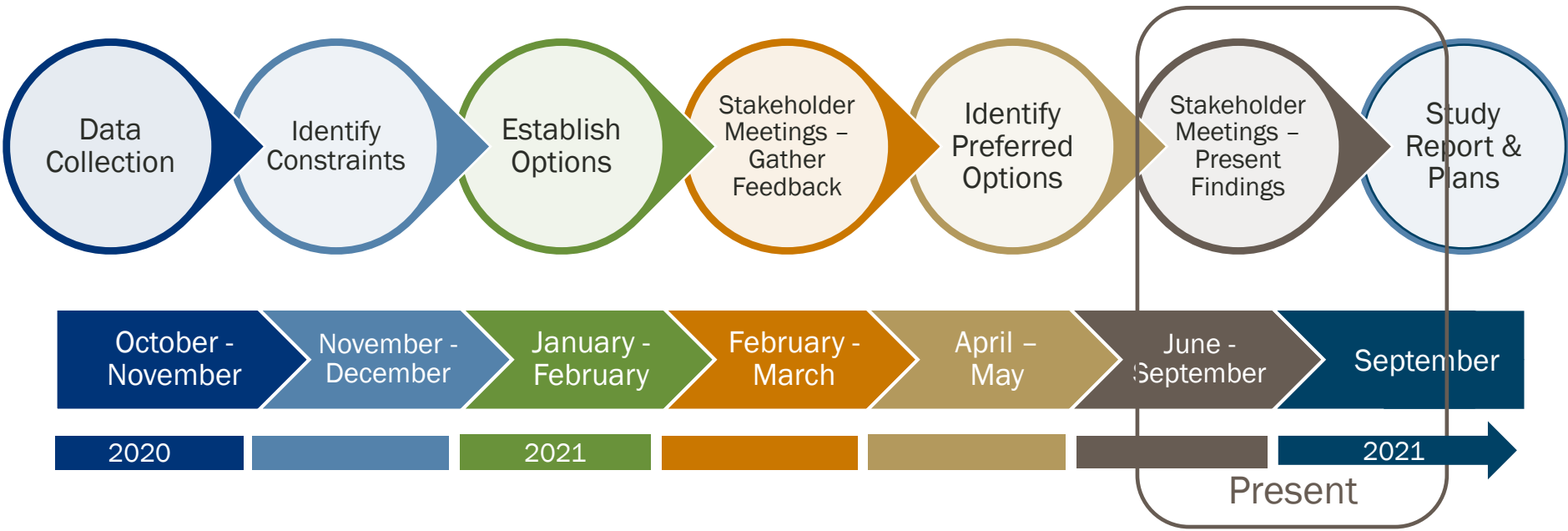
Grade Widening – Option Development

- Additional 3 m of finished road width required after two future overlays
- Widen all to one side – minimize the number of impacted properties
 - All on the north side
 - All on the south side
- Widen to the north and south – equal impacts to properties



Study Progression

- Project Sequence



Recap – What we did...

- Municipal Council presentations
- Landowner focus groups
- Individual stakeholder meetings
- One on one landowners discussions
 - Reached out to Tetra Tech after learning of study
 - Responded to invites to meet after second open house
- Two Virtual open houses
 - Live events
 - YouTube video
 - Comment sheets

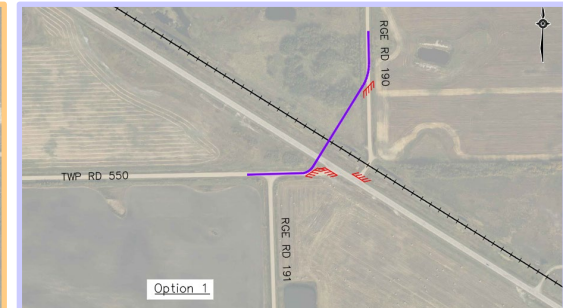
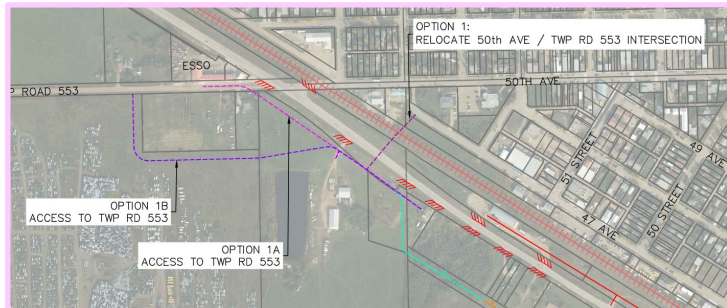


Recap – What we heard...from Stakeholders

- Support for twinning and grade widening
- Concerned with the timing for implementation
- Stronger support to twin to the south
- Mixed responses regarding grade widening preferences and access improvements
- Largely interested in specific individual property and access impacts
- Many of the questions asked related to the timing of construction and associated right-of-way acquisition
- There may be additional utility impacts, either direct or indirect through Lamont
- Knowledge of potential localized impacts and areas of concern were shared
- Land development restrictions and current zoning will impose development setbacks
- Need to ensure those with a current direct access onto Highway 15 maintain reasonable access
- Responsibility for construction costs and future maintenance costs

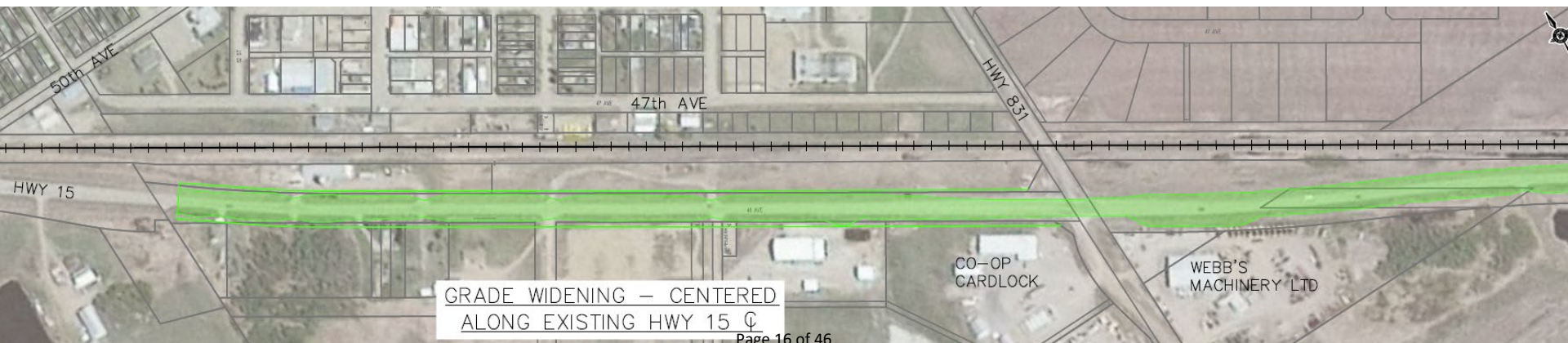
Option Evaluation Technical Preferences

Improvement	Preference	Comments
Twinning	Twin to the South	
Widening – within Town of Lamont	Widen both sides equally	
Widening – within Lamont County	Widen to the South	- Transition widening through the horizontal curve on the south side of Town
Access – 50 Avenue	Do Nothing	- Option 1A scored similarly; option to proceed with if concerns persist with current layout
Access – Twp Rd 552 / Rge Rd 193	Do Nothing	- Option 4 scored highest among Option 1 to 4; proceed with Option 4 if concerns persist with current layout
Access – Twp Rd 550 / Rge Rd 190	Option 1	



Technical Preference – Grade Widening

- Within Town of Lamont – widen Equally on Both Sides
 - Lower overall construction costs
 - Minimal environmental impacts expected
 - Better ability to meet stakeholder expectations and feedback
 - Equitable property impacts
 - Maintains commercial business operations
 - Least amount of right-of-way required from each property owner

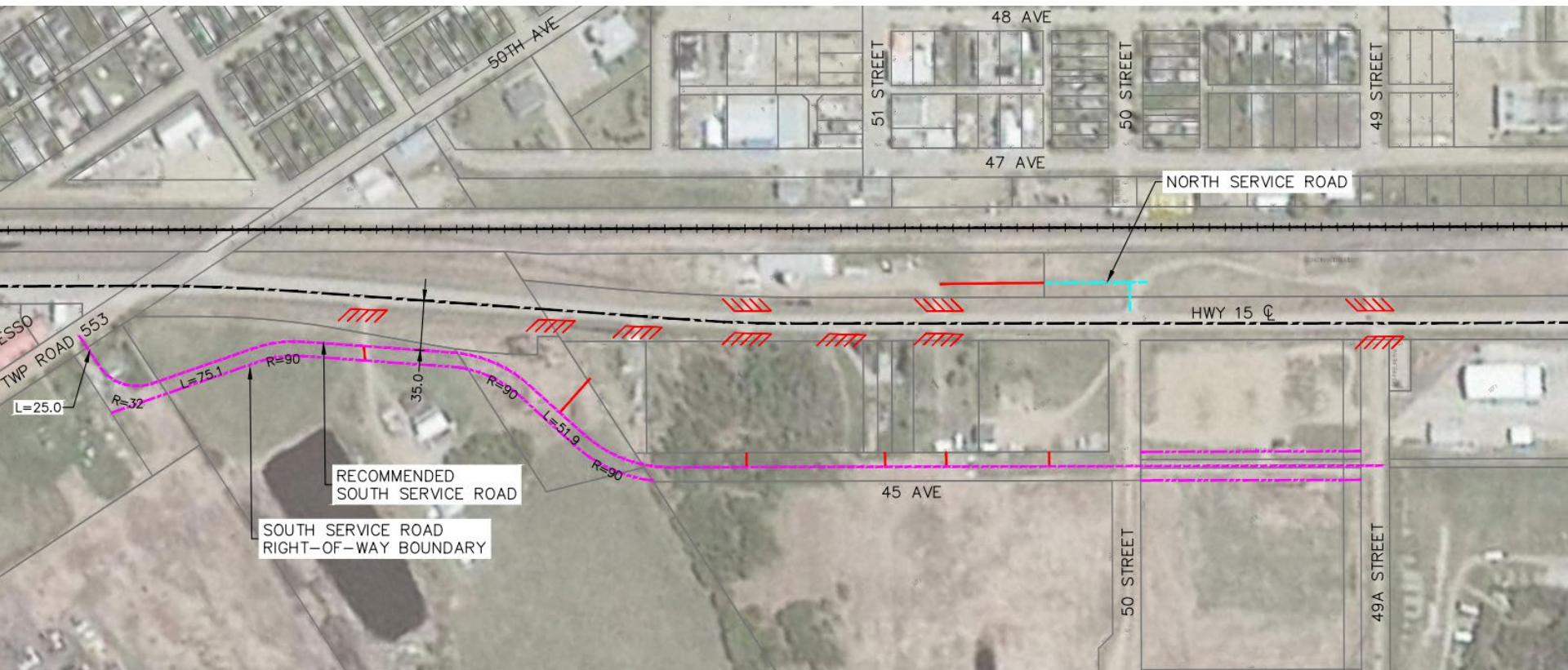


Technical Preference – 50 Avenue

- Do Nothing
 - Advantages
 - No construction costs or additional maintenance requirements
 - No additional environmental impacts
 - No impact to current whistle cessation considerations
 - Maintains current travel patterns and community access
 - Disadvantages
 - No enhancements to improve the 50 Avenue intersection safety and operational concerns



Technical Preference – Access Management

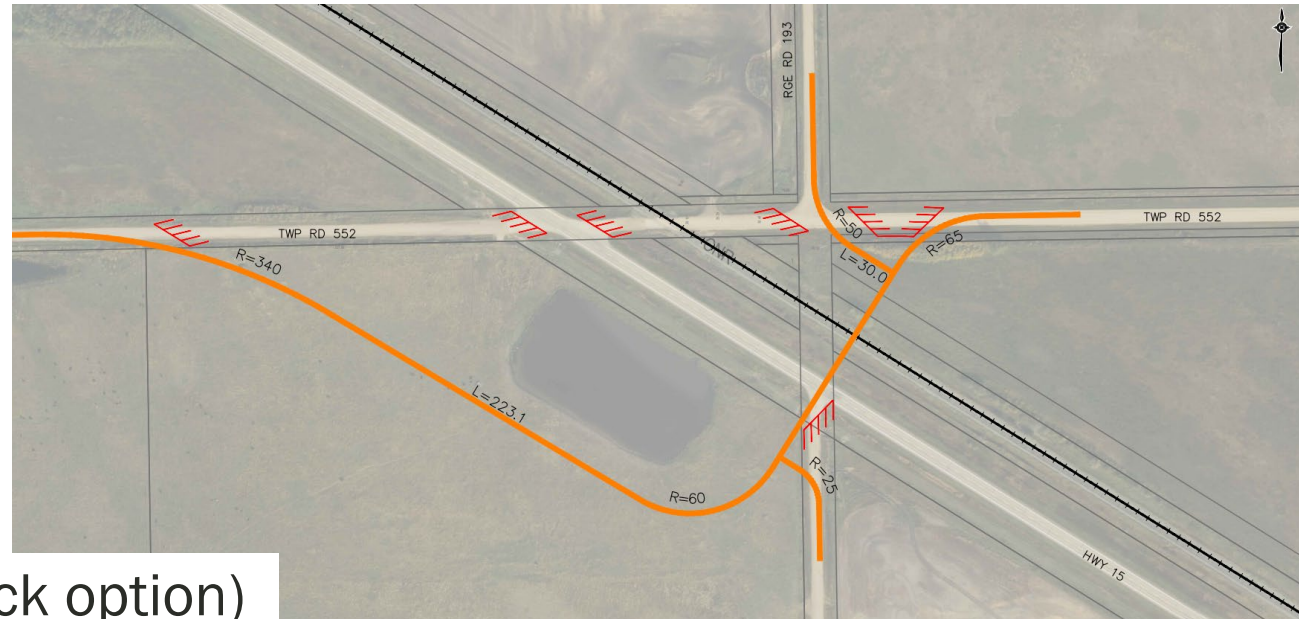


- Service road geometry
 - Supports future Town expansion plans through the accommodation of heavy vehicles
 - Provides access options to service land development

Technical Preference – Twp Rd 552/Rge Rd 193

- Do Nothing
 - Advantages
 - No construction costs or additional maintenance requirements
 - No right-of-way impacts
 - Disadvantages
 - No enhancements to improve the intersection safety and operational concerns
 - Not consistent with future access management requirements
 - No enhanced connection or consolidation of accesses
 - Proceed with Option 4 if current safety / operational concerns persist

Technical Preference – Twp Rd 552/Rge Rd 193



- Option 4 (fall back option)

- Advantages over other improvement options

- Manageable impacts to dugout
 - Greater ability to facilitate desirable road geometry
 - Enhances north-south connectivity while maintaining an east-west priority
 - East-west priority appears to meet local stakeholder preferences

Next Steps and Timing

- Present findings
- Report documentation
- Acceptance of recommendations by study area municipalities

- Timing of improvements subject to project priorities and funding
- Detailed design and land negotiations would likely commence a few years in advance of any construction



P.O. Box 629, Elnora, Alberta T0M 0Y0
Phone: 403-773-3922
Fax: 403-773-3173
Email: elnoraab@gmail.com

June 21, 2021

Honourable Kaycee Madu
Minister of Justice and Solicitor General
424 Legislature Building
10800 – 97 Avenue
EDMONTON, Alberta T5K 2B6

Dear Minister Madu;

RE: Provincial Policing vs. RCMP

The Village of Elnora has been the recipient of numerous letters from both urban and rural municipalities forwarded to you supporting the RCMP versus the proposed provincial policing alternative. It is noted there has been no correspondence in support of provincial policing.

Each letter has reiterated numerous reasons against proceeding with provincial policing, all of which our Council is in agreement with. It is understood the cost will continue to escalate which is alarming in terms of future budgets. The Village will have no control over these costs but will be held accountable by our ratepayers for property tax increases as the municipalities will be required to collect the revenue on behalf of the province.

As stated, municipalities have developed long term partnerships with their local RCMP and have mutually worked together to resolve challenges and issues. The RCMP, through long term service and local commitment, have a keen knowledge and understanding of the communities and regions they serve.

As municipalities struggle with the realities of grant reductions, increasing servicing costs and pandemic recovery, it is not financially feasible to proceed with the proposed provincial policing. The benefit of an APPS over current RCMP policing has not been conveyed.

Yours truly,



Leah Nelson, Mayor
VILLAGE OF ELNORA

:SW

Cc: The Honourable Jason Kenny, Premier
Barry Morshita, President Alberta Urban Municipalities
AUMA Members



LEGISLATIVE ASSEMBLY OF ALBERTA

**Jackie Armstrong-Homeniuk, MLA
Fort Saskatchewan-Vegreville**

I want to tell you about someone from our constituency who is doing very well in the film and television industry; Vegreville's own Troy Ruptash. Although he now lives in Los Angeles, the Ukrainian-Albertan spirit that lives in so many of us is alive and well in him. On August 27th, his movie, "They Who Surround Us" will be playing at the Capitol Theatre in Vegreville.

The film is about a man who escaped from Ukraine in the 1940's and came to Vegreville. The main character's wife passes away and he struggles to deal with his grief, which includes flashbacks to his childhood in Ukraine. The farmer also must raise their eight-year-old son on his own. Just reading the description of the movie brought a few tears to my eyes.

What I also find amazing is that the movie was shot in Vegreville. I personally cannot think of a better place in Alberta, or Canada, to film a movie about someone coming from Ukraine to Canada. We all know how rich the Ukrainian culture is out here and I am willing to bet several of you can relate to a story like They Who Surround Us.

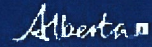
This also ties into something our government has worked tirelessly on over the last couple of years. That is promoting Alberta as a great destination to film movies and television series. No matter where you go in our province, we have unique landscapes at every corner, from mountains, to farmland, urban and rural settings, it's all right here in our beautiful province. Did you know that Alberta's Film and Television Tax Credit, launched in January 2020, offers a refundable Alberta tax credit certificate on eligible Alberta production and labour costs to corporations that produce films, television series and other eligible screen-based productions in the province? This is part of our plan to diversity our economy.

As you know, the federal election will be on September 20. We have two MP's that share our riding, one in Sherwood Park-Fort Saskatchewan Garnett Genuis, along with Lakeland MP Shannon Stubbs. I want to say that having worked with both, they are passionate Albertans and strong voices for our province in Ottawa. Be sure to vote on September 20.

Please contact my constituency office at fortsaskatchewan.vegreville@assembly.ab.ca if you have any questions or concerns.

Jackie Armstrong-Homeniuk, MLA Fort Saskatchewan-Vegreville

Age-Friendly Alberta Newsletter



Message from Honourable Josephine Pon Minister of Seniors and Housing August 2021

After a long and challenging year, August 2021 is a much more optimistic time. I want to extend my deepest appreciation to all of you and your hardworking teams for everything you've done throughout the COVID-19 pandemic to keep seniors safe and connected.

Back in June, we had a wonderful Seniors' Week celebration. It is simply one of my favourite times of the year, and a lovely Alberta tradition enjoyed by so many. I was so excited our virtual provincial launch event was available for people all over Alberta to see, and I am pleased so many people watched.

We are all grateful for the technology that allows us to connect virtually, and it has been a big part of all our lives during the pandemic. However, there is nothing like experiencing a warm smile face to face. I look forward to kicking off Seniors' Week next year in front of a live audience of happy faces.

Meeting Albertans in person, in formal meetings, or just for a chat over a cup of tea, is a big part of my job. So, I was excited to head to Southern Alberta in July to meet with a wide variety of seniors-serving organizations, housing providers, and more than a few resident experts to learn more about local challenges from the people who know their communities best. It was invigorating and valuable – time well spent.

During my visit to Lethbridge, along with our partners in the federal government and the City of Lethbridge, I marked the groundbreaking of a new 64-unit seniors' mixed-development project. This affordable housing pilot P3 (public-private partnership) is a great example of different orders of government, the private sector, and nonprofit sector working together to help more Albertans access the housing they need. Alberta's government is addressing the need for affordable and supportive housing in communities across the province.

I also announced funding for 14 new housing units for Blackfoot women and their children who are relocating to Lethbridge from the Kainai, Siksika, and Piikani reserves. The governments of Alberta and Canada will provide \$3.4 million to support this unique Blackfoot Family Lodge Society development. These homes represent a new start, or a different chapter. Some of these women may be starting new jobs, or attending school. Others may be fleeing difficult circumstances and looking for safety and stability. This housing venture will provide more options for Blackfoot women and their children.

I tend to spend a lot of my time in Edmonton at the Legislature Building in meetings and, of course, in the Assembly itself during the legislative session. That's why I was so pleased to also get out in the capital region and hear from those who support seniors and provide housing in our second-largest metro area. The conversations were interesting and productive.

It was a wonderful day when we cut the ribbon to open Tribal Chiefs Ventures Inc.'s 32 units of affordable housing, across four fourplexes, in north Edmonton. Supported by the governments of Alberta and Canada, these buildings are located near schools, transit, and amenities. Rent for these units is set at 30 per cent of gross household income – the standard for affordability.

I also had the pleasure to announce a new online tool that will make it easier and faster for Albertans to find affordable housing that meets their personal needs and budget. The Find Housing Tool is now live to help Albertans, including seniors, locate and apply for affordable housing across the province. Try it out for yourself at findhousing.alberta.ca.

While touring Alberta, I hosted roundtable discussions in Lethbridge, Medicine Hat, Edmonton and Grande Prairie. At these roundtables, I asked participants to tell me about the key challenges facing seniors and affordable housing in these areas. I also asked about what we can do to support seniors to age in community, a key issue of my ministry. The discussions were excellent, and I am grateful for the thoughtful input.

I hope you find this issue of the Age-Friendly Newsletter informative and helpful.

Thank you again for everything you do for seniors.

Josephine Pon
Minister of Seniors and Housing
August 27, 2021

In this Issue

- Find Housing online tool
- Emergency response benefits
- Mental Health Webinar Series
- Age-Friendly Lethbridge
- Addressing barriers to work experienced by older workers and family/friend caregivers
- Re-opening resources for organizations and businesses
- Day of Older Persons in Alberta

Find Housing online tool

The [Find Housing online tool](#) is now live to help Albertans locate and apply for affordable housing. The tool guides potential applicants through the process of evaluating their eligibility, and connects them with providers and housing options for their individual situations. Created with the input of current tenants, housing operators, and social service agencies, the tool will provide information previously spread across numerous sources and streamline the application process. The tool can also be used by family members, nonprofit organizations, and social service agencies to help others access housing information and affordable housing solutions.

Emergency response benefits

Seniors with low income who received Canada emergency response benefits (for example, CERB) in 2020 may be eligible to have their Alberta seniors financial assistance eligibility based on estimated 2021 income. Details are available [here](#), under the heading 'After you apply,' or by calling the Alberta Supports Contact Centre toll-free at 1-877-644-9992, Monday to Friday, 7:30 a.m. to 8:00 p.m.

Mental Health Webinar Series

This four-part webinar series concluded in August to help support the mental health and wellness of seniors, their caregivers, and service providers. These webinars provided information on mental health supports and strategies, focus on the future, grief and loss during the pandemic, and managing burnout and stress as Alberta and the world transition to post-pandemic life. Please click [here](#) to view the recorded webinars and access resources.

Age-Friendly Lethbridge



Left to right: Nathan Neudorf, MLA for Lethbridge East, Josephine Pon, Minister of Seniors and Housing, and Rob Miyashiro, Executive Director at Lethbridge Senior Citizens Organization and Chair of Age-Friendly Lethbridge.

Alberta's government officially recognized the City of Lethbridge and Age-Friendly Lethbridge for demonstrating their commitment to becoming age-friendly and developing an age-friendly plan.

Age-Friendly Lethbridge is a collaboration of community stakeholders working together to provide input and shape their community. The community profile and action plan are based on the eight age-friendly domains: outdoor spaces and buildings, transportation, housing, social participation, respect and social inclusion, civic participation and employment, communication and information, and community support and health services.

For more information about the Age-Friendly Alberta Recognition Program, the Alberta Age-Friendly Community of Practice, and tools and resources for building age-friendly communities, please visit: [Age-friendly communities](#).

Addressing barriers to work experienced by older workers and family/friend caregivers

Older workers, and those providing care to friends or family (because of mental or physical illness, disability, or age-related needs), can experience several barriers to remaining in, or re-entering, the paid labour force. Below are a couple initiatives to help address some of these barriers:

- The most recent report of the Federal, Provincial, and Territorial Ministers Responsible for Seniors Forum examined current knowledge on attitudes and beliefs about older workers. Stereotypes can lead to discriminatory employment practices and lower older workers' feelings of self-worth. The report *Older Workers: Exploring and Addressing the Stereotypes* includes best practices and initiatives to address negative stereotypes; and
- A collaborative project on Enhancing Employability of Older workers and Family Caregivers involves expertise from the University of Alberta's Research on Aging, Policies and Practice, MatchWork, Caregivers Alberta, Alberta Seniors and Housing, Carers Canada, CanAge, and The Vanier Institute of the Family, with funding from AGE-WELL NCE. As part of the project,

MatchWork, an Alberta-based technology startup company, aims to help unpaid caregivers find flexible work. For more information on this partnership, please visit [the University of Alberta's Folio](#).

Re-opening resources for organizations and businesses

The following links are workplace guidance and supports to help businesses and nonprofits affected by COVID-19 operate safely and support their recovery.

- [Alberta Biz Connects](#) has a number of resources available for businesses to resume operations; and
- [Collaborative Online Resources and Education Alberta](#) also provides re-opening resources.

The information and suggestions outlined in these links are optional, and it is up to the individual business to determine what measures, if any, to implement.

Day of Older Persons in Alberta

On October 1, Day of Older Persons in Alberta, we celebrate the rich and diverse history of older adults in Alberta. On October 1, we formally recognize and acknowledge older Albertans and their contributions to their communities, raise awareness about seniors' interests and concerns, and address misconceptions about older persons and aging.

The United Nations introduced the International Day of Older Persons in 1990 as a way to bring awareness and attention to seniors. Since then, it has been a catalyst for people coming together to overcome misconceptions against seniors and has ushered in new policies that benefit seniors across the world. Day of Older Persons in Alberta and the International Day of Older Persons are celebrated across the province by many individuals and organizations.

Please visit the [Day of Older Persons in Alberta](#) website for more information.



[Website](#)



[Email](#)

For a print-friendly version click on "Read it online" at the top of the page.



Alberta Council on Aging

working to improve the quality of life for older persons

Press Release
For Immediate Release

United Nations International Day of Older Persons October 1

On October 1, join Alberta Council on Aging as we recognize and celebrate older persons for what they have contributed in the past, present and future.

The theme of "**Digital Equity for All Ages**" predicates the need for access and meaningful participation in the digital world by older persons. Meanwhile, as efforts to connect more people are currently under way, new risks have become apparent. For example, cybercrimes and misinformation threaten the human rights, privacy, and security of older people.

What can you do?

- [Declare](#) International Day of Older Persons in your community
- Celebrate with a flag raising, tea, lunch, or an afternoon of local entertainment
- Invite a speaker to your event or be a speaker at an event
 - We spoke on the topic of [ageism](#) with Lois Faris, who is an excellent guest speaker we can connect you with
- Request a [free educational workshop](#) on Let's Stop Ageism for any date
- Request a [free educational workshop](#) on Recognizing Fraud for any date
- Request a [free educational workshop](#) on Living Strong for any date
- Make your own [personal declaration](#) for International Day of Older Persons
- Bring awareness of the importance of digital inclusion of older persons, while tackling stereotypes, prejudice and discrimination associated with digitalization taking into account sociocultural norms and the right to autonomy.
- Learn more about the [objectives of #UNIDOP2021](#)

For more information on International Day of Older Persons visit:

<https://www.un.org/development/desa/ageing/2021-unidop-digital-equity-for-all-ages.html>

UN World Wide Event:

Digital Equity for All Ages

Virtual Zoom Webinar and Facebook Live

Pre-Launch:

September 21, 2021

- 6:00-7:15 MDT

International Day of Older Persons:

October 1, 2021

- 6:00-7:30am MDT
- 8:00-9:30am MDT

To pre-register for #UNIDOP2021 visit:

bit.ly/UNIDOP2021

-30-

Contact Donna Durand
780.423.7781
info@acaging.ca

Senior Friendly™ /Age friendly Communities Program Overview

The Senior Friendly™ program was developed in the late 90's by seniors, with funding from Health Canada, to foster greater knowledge, understanding, and support for our rapidly expanding older population. The core of this work was to promote the value of older people through dispelling myths, stereotypes, ageism and promoting age friendly policy, programs and communities.

Recognizing Fraud

The Recognizing Fraud program is designed to raise awareness about fraudulent activities. We talk about how to protect yourself, your money, and your identity. By thinking ahead, learning strategies to make good decisions regarding scams and fraud, building good habits, and being aware, you can greatly reduce your risk of becoming a victim of fraud.

Pre and Post Retirement Planning

To maintain a good quality of life after retirement, it is important to have ongoing plans in place. These plans can range from budgeting to estate planning. We recommend having guest speaker from community who is knowledgeable with content.

Recognizing Abuse

Abuse is a violation of fundamental rights. Learn more about the common types of abuse, possible warning signs that someone is being abused, how to report and where to get help.

Living Strong

The Living Strong Program encourages participants to explore various components of wellbeing: physical, mental, environment, spiritual, and getting your paperwork in order. Learn more about being proactive and living stronger longer.

Let's Talk Dementia

Is dementia the same as Alzheimer's disease? Can dementia be prevented or delayed? Alzheimer's disease is just one form of dementia. Learn about what dementia is, what an age friendly/dementia friendly community looks like, and how to enhance quality of life for people living with dementia.

Let's Stop Ageism

Learn what ageism is and how it affects people. Explore myths, stereotypes and language in relation to ageism, and discuss the connection between ageism and abuse and a lower quality of life. Learn what you can do to tackle ageism.

Forum for Participants Engagement - a facilitated participants discussion

The floor is open for participants to discuss concerns and issues in a facilitated environment.

From: [Jacquie Fenske](#)
To: [Mathew Preston](#)
Subject: Jacquie Fenske's Next Project
Date: August 31, 2021 11:56:09 AM

Good Morning,

When I became Acting Leader of the Alberta Party, one of my big missions was to make sure that municipal leaders were seen as partners, and that your voices, and the unique challenges you face, became a key part of Alberta Party policies and communications. Whenever anything pertaining to municipal affairs came up, we looked at it through your eyes. When crafting policy or responses to government policy, we consulted with current elected municipal politicians to make sure all angles were considered. That is why we sent you the occasional letter and press release, so you could see what we were doing.

This was important work. I know that the next leader of the Alberta Party will continue with the path we've set. I can transition out of this role sure that we've made progress.

It is about my next step that I am writing to you (oh, and just so you know, we've gotten your email addresses through publicly available means - generally the websites of your municipalities - and after this email, unless you subscribe, you won't hear from me again). No, I'm not going to stop making pies and sandwiches. But I still want to maintain a bit of a voice, not just for municipalities - although that will remain central - but for all Albertans.

I'm going to start working closely with a newsletter called *Alberta Review*. My Chief of Staff has been working on it for a few years now, and we want to expand the work it does. I'd really encourage you to sign up here: <https://www.albertareview.com>. The best stuff will always be free, but we'll also have a subscription tier in the weeks to come. Eventually, we'll be holding panels and town halls. The entire goal is to create a place where we can showcase that Albertans are a unique people, who don't want to fight, who understand that working together is the best way to get ahead. We want to make sure Albertans get our swagger back. And, finally, a particular passion of mine is to bring the different, unique regions of Alberta together. There is not an Edmonton, Calgary, and "the rest" of Alberta - there is One Alberta. Our communities are unique, and that uniqueness should be celebrated, but we must always remember we must work together.

So again, I encourage you to sign up. You'll start seeing notes from me once I've transitioned out of the Alberta Party leadership, as well as a weekly post from Mathew. And to keep abreast of our other products and events, you really need to sign up.

For those of you running this fall, I wish you the best of luck. For those of you who have chosen not to, thank you for your service. Your community is better for it.

See you all soon,
Jacquie Fenske



Special Meeting: Re-Entry Plan

Agenda Item: 4.6

AUG. 18, 2021

New Business

EIPS OPERATIONS GUIDELINE 2021-22: MASKING REQUIREMENT

The Board approved the second of the four options put forward regarding the Division's masking requirement for students, staff and visitors for the *EIPS Operations Guidelines 2021-22*:

- Require the wearing of masks for all children, staff and visitors in kindergarten to Grade 6 divisionwide, except those with medical exemptions. Students, staff and visitors in grades 7-12 aren't required to wear masks if the percentage of fully vaccinated youth (ages 12-19) in the community is greater than 70 per cent. If the percentage of fully vaccinated youth (ages 12-19) is less than 70 per cent masking is mandatory, in all grades (kindergarten to Grade 12) for staff, students and visitors.

The Board passed a motion to revisit the decision on or before Jan.20, 2022.

Board Members

Trina Boymook, *Chair* | Colleen Holowaychuk, *Vice-Chair* | Randy Footz | William (Skip) Gordon | Annett Hubick | Don Irwin | Jim Seutter | Harvey Stadnick | Heather Wall

FOR MORE INFORMATION CONTACT:

Trina Boymook, *Board Chair* | P 780 417 8101

Laura McNabb, *Director, Communication Services* | P 780 417 8204

www.eips.ca | Twitter: [@eips](https://twitter.com/eips) | Facebook: [elkislandpublicschools](https://www.facebook.com/elkislandpublicschools)

AUG. 26, 2021

Chair's Report

CHILD AND YOUTH WELL-BEING

On June 30, Chair Boymook attended a youth mental health town hall, as part of the province's Child and Youth Well-Being Review. The town hall was specifically aimed at school boards, focusing on the school experience during the pandemic and what supports divisions need for the upcoming school year. Chair Boymook shared Elk Island Public Schools' (EIPS) experience and the need for more family school liaison workers, particularly in the rural areas.

NEW STAFF ORIENTATION

Chair Boymook had the honour of meeting the Division's newest classified employees at the annual Off To A Good Start conference, an orientation program for new EIPS staff on August 24. The Division's hosting another orientation for new certificated staff on August 27. Chair Boymook's pleased to have the new employees joining the EIPS team and wishes them the best in the upcoming school year.

STRATHCONA COUNTY FOOD BANK

Over the summer, the Board received a letter from the Strathcona County Food Bank thanking the Division and its schools for the tremendous support over the last year. Collectively, the ongoing food and cash donations make a significant impact in the community.

Superintendent's Report

STARTUP AND WELCOME

Superintendent Mark Liguori welcomed staff and students to another school year. Elk Island Public Schools (EIPS) is thrilled to have more than 17,000 students returning to school this year. He also thanked EIPS staff for all the work done over the summer, behind the scenes, preparing for the school startup and ensuring operations takes place in the safest way possible.

RECENT EVENTS

Superintendent Liguori also highlighted recent events:

- On August 5, Superintendent Liguori attended a luncheon hosted by the Sherwood Park and District Chamber of Commerce. The keynote speaker: Premier Jason Kenney, who discussed the province's economy and projects planned within Strathcona County.
- On August 23, Superintendent Liguori met with EIPS' leadership team at the Division's annual opening school meeting. It was great to see everyone in person again.
- On August 24, EIPS hosted its annual Off To A Good Start, an orientation program for new employees. The August 24 event was for classified staff. The Division's hosting the Off to a Good Start for certificated employees on August 27.

Comments from the Public

MASK MANDATE

The Board heard three delegations regarding its recent decision to make masks mandatory in all EIPS elementary schools and all schools if the percentage of fully vaccinated youth (ages 12-19) in the community is less than 70 per cent. The delegations included:

- Delegation 1:** Courtney Liddle, a teacher and a parent of children attending EIPS, voiced her concerns about mandatory mask use in some Division schools—citing the use can have negative effects on children—physically, socially and mentally. She asked the Board to reconsider its decision by making masks optional to the student and families.
- Delegation 2:** Heidi Andruchow, a parent of children attending EIPS, voiced her concerns about mandatory mask use in some Division schools—citing possible adverse effects, parent choice, a low risk of severe COVID-19 outcomes in children, potential of improper use of masks and disfavoring using a community’s immunization rate to determine mask protocols. She asked the Board to reverse its mask mandate.
- Delegation 3:** Maggie Sinfield and D’Arcy Vermette, both parents of children attending EIPS, voiced their support for the Division’s mask protocol. Both expressed their appreciation—citing it protects students and their families who aren’t eligible to be vaccinated or at risk of severe outcomes, ensures fewer learning interruptions throughout the school year, and makes sense to link it to vaccination rates in the community. They asked the Board to keep the mask mandate until most school-aged children are fully vaccinated.

The Board thanked all four individuals for taking the time to present feedback to trustees.

Association and Local Reports

ATA LOCAL REPORT

The Board received for information the Alberta Teachers’ Association (ATA) Local No. 28 report from President Deneen Zielke:

- Teachers look forward to a more normal school year. However, many are concerned about students and staff, given the rise in COVID-19 cases, the more contagious Delta variant, and the number of children still ineligible for the vaccine.
- Zielke thanked the Board and senior administration for their work developing the *EIPS Operations Guidelines 2021-22*. While some people are upset about the Board’s decision about mandating masks in some Division schools, most of the feedback received by the ATA Local is positive. It’s important public-health measures are in place to provide a safe and stable learning environment to students.

New Business

BUSINESS ARISING FROM IN CAMERA

The Board approved the motion: “that the Board of Trustees approve the use of \$200,000 from reserves for the expansion of the Home Education program for additional student registration through Next Step for the 2021-22 school year, conditional on the approval of the Minister of Education.”

2020-21 BOARD MEETING SCHEDULE: AMENDED

The Board approved the amended Board of Trustees Meeting Schedule for the 2020-21 school year. The schedule now includes September and October of 2021 (see pg. 12, [“2020-21 Board of Trustees Meeting Schedule”](#)).

Committee Reports

ADVOCACY COMMITTEE

The Board received for information a report about the Advocacy Committee meeting held on June 28. Topics discussed: strategies for the Board’s advocacy efforts, including a new campaign focused on the value of public education, launching in September.

Trustee Reports Roundtable

Trustees shared information and highlighted recent events:

- **Vice-Chair Colleen Holowaychuk** attended the virtual Canadian School Boards Association's annual congress in July. She hopes everyone had a nice summer and is looking forward to a wonderful year ahead.
- **Trustee Randy Footz** wishes everyone, staff and students, within EIPS a safe and successful school year.
- **Trustee Annette Hubick** attended the virtual Canadian School Boards Association's annual congress in July. The highlight: a student panel focused on mental health. She wishes everyone a safe and more joyous and engaging education experience this year.
- **Trustee Jim Seutter** looks forward to a normal school year.
- **Trustee Harvey Stadnick** mentioned trustees received several emails from concerned families. What he hopes for is a school year much better than last year.
- **Trustee Heather Wall** wishes all EIPS students, staff and families a healthy, happy and safe school year.

EIPS Bereavements

On behalf of the Board, Chair Boymook extended condolences to the family, friends, colleagues and students of Jill Hayduk, who passed away on July 21. For the last eight years, Hayduk worked at A.L. Horton Elementary as an educational assistant helping the teaching team and supporting students. She's remembered for her passion, dedication and as a caring educator and colleague. She'll be missed by all.

Board Members

Trina Boymook, *Chair* | Colleen Holowaychuk, *Vice-Chair* | Randy Footz | William (Skip) Gordon | Annette Hubick | Don Irwin | Jim Seutter | Harvey Stadnick | Heather Wall

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TOWN OF LAMONT COUNCIL AGENDA REQUEST FOR DECISION

AGENDA ITEM:

5.1

COUNCIL MEETING DATE:
September 14, 2021

ITEM DESCRIPTION OR TITLE

Appointment of Chief Administrative Officer

RECOMMENDATION

That Council appoint Rick Bastow as Chief Administrative Officer effective September 15, 2021.

BACKGROUND

Christine Beveridge provided her resignation effective May 28, 2021. Dawn Nielsen was appointed Interim CAO effective May 29, 2021, to serve until a replacement CAO was found.

As per section 205(2) of the *Municipal Government Act*, it is required that Council must appoint a Chief Administrative Officer to carry out the duties and the functions of the position for the municipality.

COMMUNICATIONS

Municipal Affairs will be provided notification of the appointment.

IMPLICATIONS OF DECISION

Rick Bastow will be the CAO effective September 15, 2021.

FINANCIAL IMPLICATIONS

No additional costs as they are included within the budget.

POLICY AND/OR LEGISLATIVE REFERENCES

- MGA Section 205 (2)
- Strategic Plan Goal #6: Ensure Council and Administration are meeting the needs of the residents of the Town of Lamont with progressive, transparent and effective governance practices.

ATTACHMENTS

N/A



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

Report Prepared By: Jackii Ponto, Executive Assistant

Approved by Interim CAO:

A handwritten signature in black ink, appearing to be "D. J.", is written over the text "Approved by Interim CAO:".



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

AGENDA ITEM:

5.2

COUNCIL MEETING DATE:

August 24, 2021

ITEM DESCRIPTION OR TITLE

Transfer of Utilities to Property Taxes

RECOMMENDATION

That Council authorize the transfer of outstanding utilities over 90-days to their individual tax rolls. As per schedule "A"

BACKGROUND

As per Section 553 of the MGA, the transfer of unpaid utilities to the tax rolls on any outstanding accounts over 90-days should be completed on a regular basis. This is a recommended practice as identified by our Auditors. A list of utility accounts and the associated roll numbers has been attached as Schedule "A".

COMMUNICATIONS

Notification is provided to the affected account holders.

IMPLICATIONS OF DECISION

N/A

FINANCIAL IMPLICATIONS

With the costs transferred, it is possible that costs may be recovered.

POLICY AND/OR LEGISLATIVE REFERENCES

MGA Section 42(1)
MGA Section 553 (1)

ATTACHMENTS

Schedule "A" - Utilities to Tax Roll as of August 24, 2021

Report Prepared By: Betty Malica, Administrative Assistant

Approved by Interim CAO:

ATTACHMENT # 1

**Utilities to Tax Roll
As of August 26, 2021
90 > days**

<u>Acct. Number</u>	<u>Amount</u>	<u>Roll Number</u>
36-003	819.35	26500
99-000	352.02	15600
119-003	377.52	45100
336-002	353.51	34000
367-005	991.51	36600
376-009	750.89	35600
422-008	619.62	66900
464-002	632.24	64100
469-006	339.72	60700
579-007	448.60	76200
635-003	599.91	84700
735-001	733.82	91000
999-008	299.91	15500



MAYOR & COUNCIL REPORT

COUNCIL MEETING DATE: September 14, 2021

ELECTED OFFICIAL: Mayor Bill Skinner

REPORT PERIOD: Aug 19 – Sep 8, 2021

Boards and Committees:

- Aug 30 - Attended virtual Parks and Recreation Committee meeting. Discussion to finalize Bike Park Grand Opening event planning and received an update on Hillside Park Trail Lighting project.
- Sep 3 - Attended CEO/CAO meeting in Andrew. Main topic of discussion was the Recreation Agreement. It was agreed to seek a one year extension of the current agreement at current rates to allow further review. Also will get pricing on additional electronic speed signs for municipalities. Talked briefly about opportunities for joint municipality enhanced policing.

Items for Council Discussion:

Town of Lamont Business:

- Aug 26 - Attended MLA Roundtable Discussion on Rural Crime event with Minister of Justice Kaycee Madu in Bruderheim. Discussion was focused mainly on Alberta Provincial Police Service being proposed by Province.

Professional Development (Workshops & Conferences):

Lamont Functions and Events:

CAO REPORT

FOR THE PERIOD ENDING Sept 8, 2021

HIGHLIGHTS:

- Employee handbook roll out.
- 2021 Election preparation, Council orientation options.
- COVID-19 Activities:
 - Continue to monitor cases and AHS protocols as required.
 - Updated to indoor masking as mandated.
- Municipal Asset Management Program (MAMP) waiting for input of data once received.
- 2021 event planning; Bike Park grand opening and Picnic in the Park, Fire-Hall Naming celebration.
- Renewal of the Catering Club Agreement progressing.
- Policing and 5-year Capital Plan survey report recap and rollout of information.
- Adjust and prioritize workload until CAO position is filled.
- Prepare for new CAO starting Sept 15.
- Monitor the updated Town Website which was launched Aug 9.

MEETINGS/EVENTS & PROFESSIONAL DEVELOPMENT:

Meetings

- Staff appreciation lunch Aug 26
- Parks and Recreation Committee meeting Aug 30 to assist with Bike Park Grand Opening and Picnic in the Park planning
- CAO/CEO meeting Sept 2

OPERATIONS & INFRASTRUCTURE REPORT

FOR THE PERIOD ENDING SEPTEMBER 14, 2021

HIGHLIGHTS

STAFF

- All full-time staff have completed diversity training.
- Summer staff employment ended August 27, 2021.

Facilities

- Ice Plant start up completed and Ice Installation has started.
 - Condenser Motor and brine pump had to be replaced.
- Coordination of resources in partnership with Bruderheim for ice painting.
- Meeting Room and Hall bookings have commenced.

Transportation Maintenance

- Ally-way apron and tight access area work has started.
- Road painting has been initiated.

Parks & Recreation

- Hillside Park landscaping and ground leveling is ongoing.
- Playground repairs initiated and further deficiencies have been identified.

Utilities

- Inspected and logged problem sanitary access points.
- Lead testing program has initiated, resident participants will be notified, and test bottles will be delivered mid-September.
- Waste collection request for proposal is being developed.

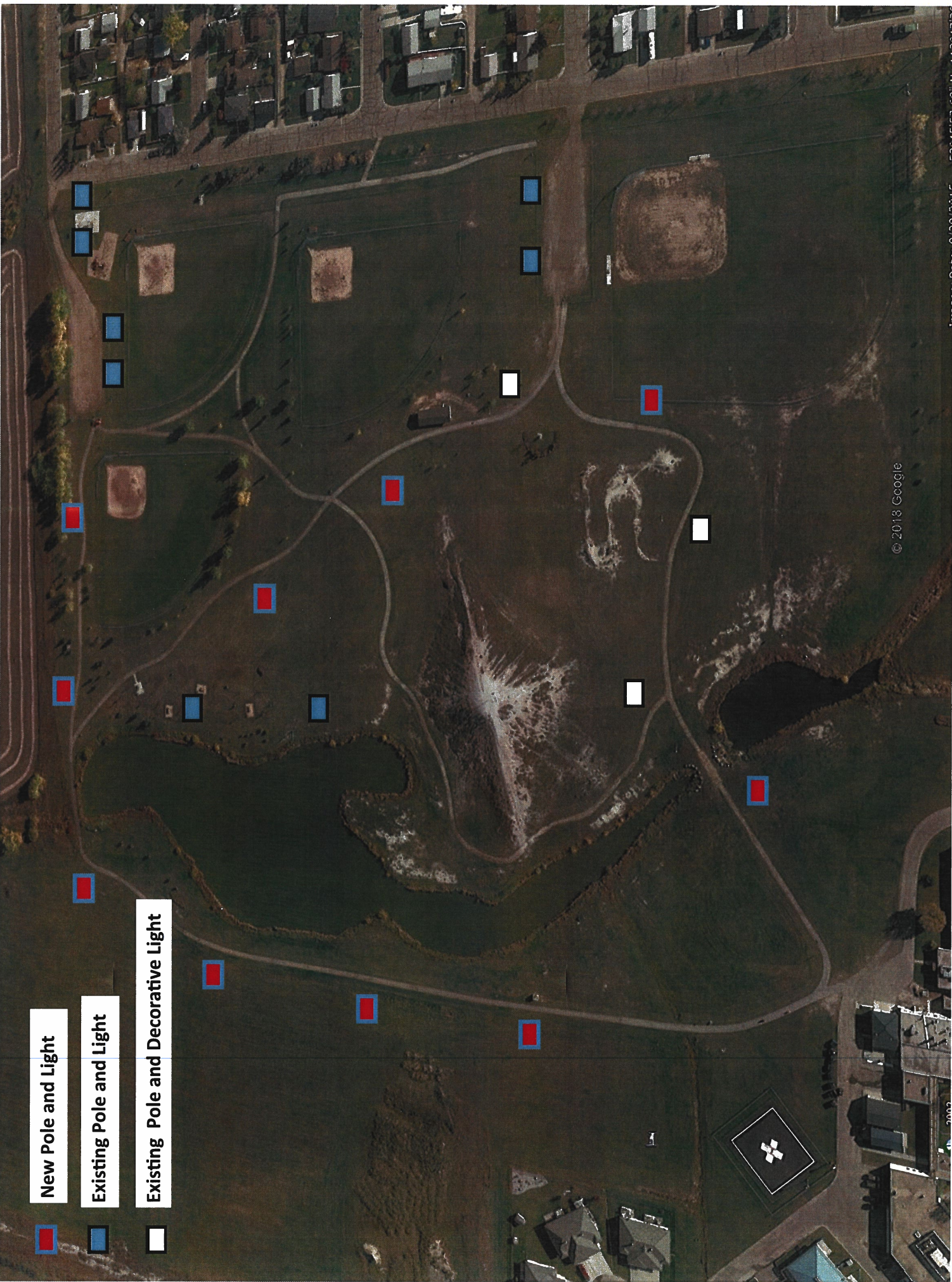
Projects & Requests:

- Asset Management Project- Data collection has started in collaboration with CITYWIDE.
- 60th Anniversary Bus/ Train Memorial Committee Project- Cement pad forming has been completed, cement will be poured before the end of September. Minor changes to the overall design due to the location of gas services.
- Quonset Repair- project has been awarded and work will be completed by the end of October.
- AV Upgrade Project- Investigated options to increase internet speeds without success, opportunity to improve the overall AV system and streaming service from the facility have been identified.
- Collaboration- Met with Bruderheim to review further collaboration possibilities and coordination of resources.
- Hillside Trail Lighting Project- The proposal was approved by the Parks and Recreation Committee at the August 30, 2021, meeting.
 - The project will see the addition of 10 steel lamp-poles with 150-watt LED lights.

OPERATIONS & INFRASTRUCTURE REPORT

FOR THE PERIOD ENDING SEPTEMBER 14, 2021

- The FORTIS agreement has been signed and submitted; a construction timeline will be determined in coordination with FORTIS.
- Hillside Trail lighting plan is attached.



New Pole and Light

Existing Pole and Light

Existing Pole and Decorative Light



© 2013 Google

Description	2021 Budget	Targeted Amount Jul	2021 Actual Jul	Variance	% of Completion	2021 - Jul	2020 - Jul	Increase/ (Decrease)	Percentage	Note
REVENUE										
General Revenue	(2,713,173)	(2,555,049)	(2,586,255)	(126,918)	95%	(38,501)	(13,922)	(24,580)		
Administration	(344,348)	(200,870)	(308,928)	(35,420)	90%	(644)	(586)	(58)		
By Law	(4,200)	(2,450)	(2,571)	(1,629)	61%	(200)	(40)	(160)		
Strs. & Road	(514,919)	(300,369)	(638)	(514,281)	0%	0	0	0		
Storm Sewer	0	0	(55)	55	0%	0	0	0		
Water	(580,049)	(338,362)	(275,603)	(304,446)	48%	(95,578)	(93,498)	(2,080)		
Sewer	(278,184)	(162,274)	(81,298)	(196,886)	29%	(28,390)	(27,790)	(599)		
Garbage	(344,417)	(200,910)	(174,860)	(169,557)	51%	(58,409)	(56,921)	(1,488)		
Cemetery	(2,037)	(1,188)	(800)	(1,237)	39%	0	0	0		
Planning & Subdivision	(2,537)	(1,480)	(1,064)	(1,473)	42%	(200)	(128)	(72)		
Hall	(10,000)	(5,833)	(5,172)	(4,828)	52%	0	0	0		
Arena	(47,887)	(27,934)	0	(47,887)	0%	0	(33,687)	33,687		
Park	(211,347)	(123,286)	(14,100)	(197,247)	7%	(200)	(200)	0		
Curling Rink	(500)	(292)	0	(500)	0%	0	0	0		
FCSS	0	0	0	0	0%	0	0	0		
TOTAL REVENUE	(5,073,398)	(2,767,230)	(3,577,270)	(1,496,128)	71%	(222,122)	(226,771)	4,649		
EXPENSE										
Council	140,633	82,036	48,679	91,954	35%	7,524	6,553	971		
Administration	727,789	424,544	366,485	361,304	50%	50,495	44,230	6,265		
Fire	32,878	19,179	15,027	17,851	46%	1,169	1,216	(47)		
Disaster Service	1,500	875	60	1,440	4%	0	0	0		
By-Law	65,176	38,019	17,301	47,875	27%	2,048	1,531	518		
Public Work	225,939	131,798	106,759	119,180	47%	13,175	40,724	(27,549)		
Street & Road	449,900	262,442	196,856	253,044	44%	37,817	26,492	11,324		
Storm Sewer	11,400	6,650	370	11,030	3%	0	0	0		
Water	632,896	369,189	343,543	289,353	54%	47,750	22,536	25,214		
Sewer	65,265	38,071	11,118	54,147	17%	924	7,169	(6,246)		
Garbage	399,763	278,612	250,123	149,640	63%	23,754	23,549	205		
Family Community & Cemetery	23,375	13,635	2,510	20,865	11%	810	800	10		
Town Beautification	17,500	10,208	4,367	13,133	25%	220	300	(80)		
Planning & Subdivision	108,300	63,175	40,681	67,619	38%	11,207	4,823	6,385		
Hall	136,546	79,652	82,335	54,211	60%	7,448	9,405	(1,957)		
Arena	289,580	168,922	113,518	176,062	39%	12,897	11,816	1,081		
Park	107,613	62,774	48,405	59,208	45%	13,592	16,390	(2,798)		
Curling Rink	42,813	24,974	30,467	12,346	71%	1,405	4,182	(2,777)		
FCSS & School Fund	548,077	319,712	320,192	227,885	58%	0	0	0		
Total Expense	4,026,943	2,394,467	1,998,796	2,028,147	50%	232,234	221,717	10,517		

Description	2021 Budget	Targeted Amount Jul	2021 Actual Jul	Variance	% of Completion	2021 - Jul	2020 - Jul	Increase/ (Decrease)	Percentage	Note
Capital Programs										
Administration	0	0	0	0	0%	0	0	0	0%	
Fire	0	0	0	0	0%	0	0	0	0%	
Public Work	0	0	0	0	0%	0	0	0	0%	
Street and Road	46,340	27,032	9,343	36,997	20%	9,343	272,617	(263,274)	-97%	
storm Sewer	32,500	18,958	0	32,500	0%	0	0	0	0%	
Water	0	0	0	0	0%	0	0	0	0%	
Sewer	1,045,625	609,948	295,390	750,235	28%	0	0	0	0%	
Planning & Subdivision	0	0	0	0	0%	0	0	0	0%	
Hall	0	0	0	0	0%	0	0	0	0%	
Arena	146,800	85,633	71,947	74,853	0%	1,778	0	1,778	0%	
Park	136,255	79,482	31,259	104,996	23%	0	0	0	0%	
Curling Rink	0	0	0	0	0%	0	0	0	0%	
Total Capital Programs	1,407,520	821,053	407,939	999,581	29%	11,120	272,617			