

Council Package

October 27, 2020

Organizational Meeting 7:00pm
Regular Council Meeting to follow





**AGENDA
TOWN OF LAMONT
ORGANIZATIONAL MEETING OF COUNCIL
OCTOBER 27, 2020, 7:00 P.M.**

ZOOM MEETING

**Called Under Authority of Section 194(3) of the Municipal Government Act and in accordance with Ministerial Order MSD: 022/20, this meeting will be held entirely via electronic means via Zoom. No physical place for a public gallery will be provided.*

1. CALL TO ORDER AND RELATED BUSINESS

1.1. CALL TO ORDER

1.2. ADOPTION OF AGENDA

2. BUSINESS

2.1. 2021 REGULAR COUNCIL MEETING SCHEDULE

2.2. APPOINTMENT OF DIRECTOR OF EMERGENCY MANAGEMENT/DEPUTY DIRECTOR OF EMERGENCY MANAGEMENT

2.3. APPOINTMENT OF MUNICIPAL INSPECTOR

2.4. PROFESSIONAL APPOINTMENTS

2.5. DEPUTY MAYOR APPOINTMENTS

2.6. 2020 COUNCIL APPOINTMENTS TO BOARDS/COMMITTEES/COMMISSIONS

3. ADJOURNMENT



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

AGENDA ITEM:

COUNCIL MEETING DATE: October 27, 2020

ITEM DESCRIPTION OR TITLE

2021 Regular Council Meeting Schedule

RECOMMENDATION

That Council set the schedule of the second and fourth Tuesday of each month at 7:00 p.m. for the 2021 Regular Council Meetings with the exception of:

- July 20, 2021 and August 10, 2021 (Summer Break)
- December 28, 2020 (Seasonal Break)

BACKGROUND

In accordance with Section 193 of the *Municipal Government Act*, a Council may decide at a Council meeting at which all members are present, the dates, times and location of regularly scheduled Council meetings.

The establishment of meeting dates is normally approved at the annual Council Organizational meeting. No further notice of regularly scheduled meetings is required, once approved.

It is recommended that the Tuesday, July 20, 2021 and Tuesday, August 10, 2021 Regular Council Meetings be cancelled for summer break. Council has previously cancelled summer meetings to recognize few Council business items coming forward during the summer months, and to allow scheduling of holidays.

Additionally, the second regular Council meeting in December is typically cancelled, and this date will be December 28, 2021.

If any urgent business should arise, a Special Meeting of Council may be scheduled.

COMMUNICATIONS

Meeting dates are published on the Town website, newsletter and social media.

IMPLICATIONS OF DECISION

N/A

FINANCIAL IMPLICATIONS

N/A



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

POLICY AND/OR LEGISLATIVE REFERENCES

Municipal Government Act - Section 193

ATTACHMENTS

N/A

Report Prepared By: Christine Beveridge, CAO

Approved by CAO:

A handwritten signature in black ink, appearing to be "C. Beveridge", is written over the "Approved by CAO:" text.



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

AGENDA ITEM:

COUNCIL MEETING DATE: October 27, 2020

ITEM DESCRIPTION OR TITLE

**Appointment of Director of Emergency Management and
Deputy Director of Emergency Management**

RECOMMENDATION

That Council appoint Herman Sieker as Director of Emergency Management, and Scott Calder as Deputy Director of Emergency Management.

BACKGROUND

Council is required to appoint a Director of Emergency Management (DEM) and Deputy Director of Emergency Management (DEM) as per the Town's Emergency Management Bylaw 09-15.

It is noted that Council approved a Regional Emergency Management Partnership Agreement, Regional Emergency Management Bylaw, and associated Terms of Reference in 2019. To date the Regional Emergency Management Partnership has yet to be endorsed by the Province. We have received information that there were some revisions required to the submitted documentation. As Lamont County is the lead on this project, we have asked that an update be provided as soon as practicable. Therefore, at this time, it is recommended that appointments for the DEM and Deputy DEM positions still be made. Once the regional partnership is fully established and endorsed by the Province, the Town's Municipal Emergency Bylaw 09-15 will then be brought forward to be rescinded and additional appointments are likely to be recommended.

Herman Sieker has held the position of DEM for the Town of Lamont 2020 term and prior years. He has attained the required training and has a great deal of experience in this area. Through the pandemic, Mr. Sieker was a vital resource for Administration and the community in dealing with the emergency.

Administration worked with the DEM to find a replacement for the Deputy DEM role, as we received notification that the individual stepped down. The recommendation proposed is for Scott Calder, Town Fire Chief to assume this position. Through discussions regarding the requirements for the role with the DEM and Administration, we are confident that Mr. Calder would be an excellent choice.

If Council were to not approve the recommended appointments, they could provide alternate appointments.



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

COMMUNICATIONS

n/a

IMPLICATIONS OF DECISION

n/a

FINANCIAL IMPLICATIONS

n/a

POLICY AND/OR LEGISLATIVE REFERENCES

Emergency Management Bylaw 09-15

ATTACHMENTS

None.

Report Prepared By: Christine Beveridge, CAO

Approved by CAO:



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

AGENDA ITEM:

COUNCIL MEETING DATE: October 27, 2020

ITEM DESCRIPTION OR TITLE

Appointment of Municipal Inspector

RECOMMENDATION

That Council appoint Leslie Jans as Municipal Inspector under *the Alberta Agricultural Pest Act* and *Alberta Weed Control Act*.

BACKGROUND

Municipalities are responsible for ensuring that Weed and Pest Inspectors are appointed as per the *Weed Control Act* and *Agricultural Pests Act*. A Weed and Pest Inspector is responsible for monitoring compliance and enforcing the *Weed Control Act* and *Agricultural Pests Act*.

COMMUNICATIONS

n/a

IMPLICATIONS OF DECISION

Administration recommends that Council approves the proposed motion. In doing so, the municipality would adhere to provincial requirements set out in the *Alberta Agricultural Pests Act* and the *Alberta Weed Control Act*.

FINANCIAL IMPLICATIONS

Failure to appoint sufficient municipal inspectors may result in appointment of inspectors by the Minister of Agriculture and Forestry. All expenses incurred when the Minister appoints inspectors are recovered from the municipality.

POLICY AND/OR LEGISLATIVE REFERENCES

Agricultural Pests Act
Weed Control Act

ATTACHMENTS

None.

Report Prepared By: Christine Beveridge, CAO

Approved by CAO:



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

AGENDA ITEM:

COUNCIL MEETING DATE: October 27, 2020

ITEM DESCRIPTION OR TITLE

Professional Appointments

RECOMMENDATION

1. That Council appoint Metrix LLP as auditors for the Town of Lamont for 2021.
2. That Council appoint Select Engineering Consultants Ltd. for engineering services for the Town of Lamont for 2021.
3. That Council appoint Ronald W. Poitras and Brownlee LLP to provide legal services to the Town of Lamont for 2021.
4. That Council appoint Mike Krim, Tanmar Consulting Inc. as designated officer to carry out the functions, duties and powers of a municipal assessor for the Town of Lamont for 2021.

BACKGROUND

Council annually approves the appointment of the Auditors, Engineers, Solicitors and Assessors to provide their services for the upcoming year.

It is a legislative requirement that the assessor be appointed as designated officer for the municipality (Section 284.2 (1)).

Further the MGA requires that a municipality must appoint auditors (Section 280).

Currently, the professional appointments are as follows:

Town Auditor

Metrix LLP

Town Engineers

Select Engineering Consultants Ltd.

Town Solicitors

Ronald W. Poitras, Professional Corporation

Brownlee LLP

Town Assessor

Tanmar Consulting Inc.



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

If Council were to not approve the recommended appointments, they could provide alternate appointments.

COMMUNICATIONS

N/A

IMPLICATIONS OF DECISION

N/A

FINANCIAL IMPLICATIONS

N/A

POLICY AND/OR LEGISLATIVE REFERENCES

Section 280, MGA

ATTACHMENTS

None.

Report Prepared By: Christine Beveridge, CAO

Approved by CAO:

A handwritten signature in black ink, appearing to be "C. Beveridge", is written over the line for the CAO's approval.



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

AGENDA ITEM:

COUNCIL MEETING DATE: October 27, 2020

ITEM DESCRIPTION OR TITLE

Deputy Mayor Appointment

RECOMMENDATION

That Council appoint Councillor Al Harvey to the position of Deputy Mayor for the period of March 1, 2021 to October 18, 2021.

BACKGROUND

Historically, Council has approved the appointment of Deputy Mayor(s) at the Organizational Meeting.

It is typically recommended that a schedule be set for Deputy Mayor to allow for advance knowledge to the Councillors for scheduling purposes. Currently, Councillor Perry Koroluk is appointed as Deputy Mayor for the period of July 1, 2020 through to February 28, 2021. With an election to be held in October 2021, a Deputy Mayor would only be required to be appointed for the remainder of this Council term. Based on the rotation, Councillor Harvey is recommended for the Deputy Mayor Appointment.

The official oath for the final Deputy Mayor appointment for this Council term would be conducted during the February 23, 2021 Council Meeting for the March 1, 2021 to October 18, 2021.

COMMUNICATIONS

n/a

IMPLICATIONS OF DECISION

n/a

FINANCIAL IMPLICATIONS

n/a



TOWN OF LAMONT COUNCIL AGENDA REQUEST FOR DECISION

POLICY AND/OR LEGISLATIVE REFERENCES

- Under section 152 of the *Municipal Government Act*, RSA 2000, c. M-26 (MGA), “A Council must appoint one or more Councillors as deputy chief elected official so that (a) only one councillor will hold that office at any one time, and (b) the office will be filled at all times.”
- Under section 152(2) of the MGA, “A deputy chief elected official must act as the chief elected official (a) when the chief elected official is unable to perform the duties of the chief elected official, or (b) if the office of chief elected official is vacant.”
- Under section 152(3) of the MGA, “A council may appoint a councillor as an acting chief elected official to act as the chief elected official (a) if both the chief elected official and the deputy chief elected official are unable to perform the duties of the chief elected official, or (b) if both the office of chief elected official and the office of deputy chief elected official are vacant”.
- Further, as per section 156 of the MGA, “a councillor, a chief elected official and a deputy and acting chief elected official may not carry out any power, duty or function until that person has taken the official oath prescribed by the *Oaths of Office Act*.”

ATTACHMENTS

None.

Report Prepared By: Christine Beveridge, CAO

Approved by CAO:



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

AGENDA ITEM:

COUNCIL MEETING DATE: October 27, 2020

ITEM DESCRIPTION OR TITLE

2021 Council Appointments to Boards, Committees and Commissions

RECOMMENDATION

That Council approve the membership list for the 2021 Council appointments to Boards, Committees and Commissions as presented.

BACKGROUND

Council annually approves the appointment of members of Council to the Council Boards, Committees and Commissions at the annual Organizational Meeting of Council.

A list for the proposed 2021 Council appointments to Council Boards, Committees and Commissions has been prepared and will need to be reviewed for approval or any changes that may be required.

COMMUNICATIONS

Letters would be sent to the appropriate Boards, Committees and Commissions with the updated information.

IMPLICATIONS OF DECISION

If Council were to not approve the recommended appointments, they could provide alternate appointments. There would be no impact to the organization if alternate appointments were approved.

FINANCIAL IMPLICATIONS

n/a

POLICY AND/OR LEGISLATIVE REFERENCES

n/a

ATTACHMENTS

2021 Council Boards, Committees and Commissions Appointment Listing

Report Prepared By: Christine Beveridge, CAO

Approved by CAO:

2021 EXTERNAL BOARDS, COMMITTEES AND COMMISSIONS APPOINTMENTS		
Committee Name	Council Representatives	
Lamont Catering Club	P. Koroluk, A. Harvey	
Lamont County Housing Foundation	B.Skinner	
Lamont Public Library Board	A. Harvey	
Northern Lights Library System Board	A.Harvey	
St. Michael Regional Solid Waste Commission	K.Perrin	Alternate: J. Foulds
John S. Batiuk Regional Water Commission	D.Taylor	Alternate: P.Koroluk
Lamont County Regional Mayors and Administrators Committee	B.Skinner	Alternate: Deputy Mayor
Lamont County Inter-Municipal FCSS Regional Board	P. Koroluk	Alternate: J. Foulds
Educational Liaison Elementary	P. Koroluk	Alternate: K.Perrin
Educational Liaison Secondary	D. Taylor	Alternate: J.Foulds
Lamont & District Chamber of Commerce Liaison	J.Foulds	Alternate: A. Harvey
Alberta Hub	J. Foulds	Alternate: P. Koroluk

2021 COUNCIL COMMITTEE APPOINTMENTS	
Committee Name	Council Representatives
Governance and Priorities Committee	ALL
Parks and Recreation Committee	D.Taylor, K. Perrin
Emergency Management Committee	P. Koroluk, J.Foulds, A. Harvey
Economic Development Board	K. Perrin, J. Foulds
Weed Control Act Appeal Committee	ALL
Agricultural Pest Act Appeal Committee	ALL



**TOWN OF LAMONT
REGULAR MEETING OF COUNCIL
OCTOBER 27, 2020
IMMEDIATELY FOLLOWING THE ORGANIZATIONAL MEETING**

ZOOM Meeting

**Called Under Authority of Section 194(3) of the Municipal Government Act and in accordance with Ministerial Order MSD: 022/20, this meeting will be held entirely via electronic means via Zoom. No physical place for a public gallery will be provided.*

1. CALL TO ORDER AND RELATED BUSINESS

1.1. CALL TO ORDER

1.2. ADOPTION OF AGENDA

1.3. DECLARATION OF PECUNIARY INTEREST

1.4. ADOPTION OF MINUTES

1.4.1. Council Minutes – October 13, 2020

2. CLOSED SESSION

3. DELEGATIONS

4. CORRESPONDENCE

4.1. Lamont Health Care Centre – Regular Board Meeting Minutes, September 24, 2020

4.2. Go East Update

4.3. Minister of Municipal Affairs re: Assessment Model Review

4.4. Alberta Policy Interim Advisory Board Update

5. NEW BUSINESS

5.1. ATCO Franchise Fees

5.2. Transfer of Costs to Tax Roll

6. REPORTS

6.1. Mayor and Council Reports

6.1.1. Mayor Skinner

6.1.2. Councillor Taylor

6.1.3. Councillor Perrin

7. NOTICES OF MOTION

8. ADJOURNMENT



5307 – 50 Avenue
Lamont, AB T0B 2R0

**Town of Lamont
October 13, 2020
Regular Meeting of Council**

HELD BY ZOOM MEETINGS

PRESENT:	Bill Skinner	Mayor
	Jody Foulds	Councillor
	Kirk Perrin	Councillor
	Al Harvey	Councillor
	David Taylor	Councillor
	Perry Koroluk	Councillor
	Christine Beveridge	Chief Administrative Officer
Robert Mu	Finance Officer	
Dreena Guptill	Recording Secretary	

CALL TO ORDER AND RELATED BUSINESS

Call to Order: Mayor Skinner: called the meeting to order at 7:00 p.m.

Adoption of Agenda

MOTION: 204/20 Councillor Taylor: That the Council Agenda be accepted as presented.

CARRIED

Declaration of Pecuniary Interest: None.

Adoption of Minutes:

- a) Meeting Minutes – September 22, 2020
 - Amendment to September 22, 2020 Minutes
 - Add titles of project numbers to:
Motion:198/20 Councillor Perrin: That project numbers 3, 5, 6 and 7 be submitted for the Municipal Stimulus Program.

MOTION: 205/20 Councillor Harvey: That the Minutes of the September 22, 2020 Council Meeting be accepted as amended.

CARRIED

DELEGATIONS

CORRESPONDENCE

- Northern Lights Library System Board – Budget 2021 Update
- Municipal Affairs Funding – Municipal Operating Support Transfer (MOST)
- MLA Armstrong-Homeniuk – Municipal Operating Support Transfer (MOST)
- Alberta Transportation – Highway 15 Functional Planning Study

MOTION: 206/20 Councillor Taylor: That Council accept the correspondence as information.

CARRIED

NEW BUSINESS

Municipal Enforcement Agreement

MOTION: 207/20 Councillor Harvey: That Council authorize the Mayor and CAO to execute the agreement between the Town of Lamont and the Town of Vegreville for Peace Officer Services.

CARRIED

MOTION: 208/20 Councillor Taylor: That Council authorize the Mayor to execute a letter to the Town of Vegreville Council regarding concerns relating to a 1-year contract.

CARRIED

2021 Franchise Fee (FortisAlberta)

MOTION: 209/20 Councillor Foulds: That the 2021 Electricity Franchise Fee (FortisAlberta) rate remain at the existing rate of 7.5%.

CARRIED

2021 Budget Strategy Update

MOTION: 210/20 Councillor Perrin: That Council accept the report as information and approve the adjustment to the Budget Timeline to allow for an Interim Budget to be presented in December 2020 and defer the final 2021 Budget Presentation to April 2021.

CARRIED

MOTION: 211/20 Councillor Harvey: That Council cancel the November 10, 2020 and November 24, 2020 Budget meetings.

CARRIED

REPORTS

Council Reports:

Mayor Skinner	Written report attached.
Councillor Perrin	Written report attached.
Councillor Foulds	Written report attached.
Councillor Harvey	Attended Library Board Meeting.
Councillor Koroluk	Nothing to report.
Councillor Taylor	Bike Pump Track project delayed to Spring 2021 due to weather constraints.

MOTION: 212/20 Councillor Foulds: That Council accept the reports as presented.

CARRIED

CLOSED SESSION

- **Intermunicipal Affairs Update** – *FOIP Section 21(1)*
- **CAO Advice** – (*FOIP Section 24* – Advice from Officials)

MOTION: 213/20 Councillor Perrin : That Council convene in closed session pursuant to Section 197 of the *Municipal Government Act* to meet in private to discuss matters protected from disclosure by Sections 21(1) and Section 24 of the *Freedom of Information and Protection of Privacy Act* at 7:34 p.m.

CARRIED

MOTION: 214/20 Councillor Taylor: That Council revert to regular Council meeting session at 8:26 p.m.

CARRIED

MOTIONS ARISING FROM CLOSED SESSION

MOTION: 215/20 Councillor Perrin: That Administration prepare the results of the Budget Survey for release to the public.

CARRIED

MOTION: 216/20 Councillor Foulds: That Council proceed as discussed in Closed Session.

CARRIED

ADJOURNMENT: Mayor Skinner adjourned the meeting at 8:30 p.m.

Mayor

Chief Administrative Officer



LAMONT HEALTH CARE CENTRE

Summary

Minutes of the Regular Board Meeting

Date: Thursday, September 24th, 2020

1.0 Call to Order

The regular meeting of the Board of Management of Lamont Health Care Centre was being held via Teleconference due to the declared COVID-19 Pandemic.

The meeting was called to order by Chairman Kent Harrold at 10:42 a.m. Five (5) persons dialed in to the Teleconference. Four (4) persons were present in the Board Room.

2.0 Approval of Agenda & Minutes

The proposed agenda and minutes of the last meeting (June 22nd, 2020) were reviewed and approved as addended and corrected.

3.0 Highlights of the meeting discussion included:

i. Update re: 'Faithful Footprints' Grant

The Grant continues to be on hold due to COVID.

ii. Update re: Paving

Mr. Bharmal informed members that paving of various areas around LHCC is complete.

iii. COVID-19

Members noted that the COVID-19 learning curve is big. Changes are implemented daily.

iv. Presentation of Reports

Reports from the Executive Director, Medical Staff Committee and Board Committees were presented for information.

These reports presented the following highlights for discussion:

- Visit to LHCC by MLA Jackie Armstrong-Homenuik and Infrastructure Minister Prasad Panda
- Meetings with various Government Departments to discuss LTC replacement
- Medical Staff Privileges re: Locums
- Staff Retirement.

Another year of Amazing Results for Go East of Edmonton Regional Tourism

Dear Tourism Partners,

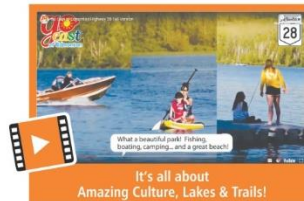
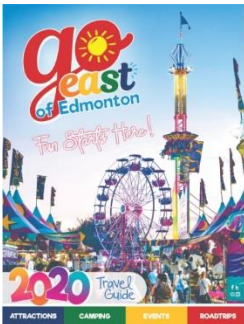
We have included for you, our Fall news which, updates you on all our recent Summer activities. **In spite of Covid -19 this is our most impressive update**, as we have literally doubled the amount the people reached through tourism marketing therefore **Doubling your ROI- Return on Investment for Tourism.**

2020 was a year of many challenges and many great successes. With so much news and so much success by the end of summer, this update will be a short summary of an unforgettable year for all of us!

We are pleased to present these successes that help your community to have the greatest potential for tourism growth annually.

Within this document:

- **2020 Travel Guide proves to be Important Tool for Recovery and Impact**
- **New Go East of Edmonton Website – an Explosion of Success in 2020!**
- **New Roadtrips Videos – perfect content during a pandemic!**
- **Social Media growth now reaching over 28,000 combined followers**
- **More Grants for Tourism Marketing and Development!**
- **Summer Campaign - digital marketing success reached over 6.5 Million impressions**
- **New Roadtrip Game – An Innovative Example of Tourism Success during Covid!**
- **Looking Forward to 2021**
- **Attend Upcoming AGM coming soon**



1. **2020 Travel Guide proves to be Important Tool for Recovery and Impact**
 - Numerous businesses and attractions commented how valuable it was for us to publish our Travel Guide in 2020. It was fully distributed across the region and our Target markets across Alberta during the re-launch for tourism in May and June.
 - It is the One and Only Regional Travel Guide published for the region in 2020 and was packaged in a polybag with a letter regarding the Covid situation.
 - **Traffic increased to 160,000 pageviews in the online version of the Travel Guide while most weeks in the summer over 1000 copies per week were being picked up at key distribution outlets.**
 - While Covid-19 is top of mind with everyone, the annual guide has proven itself once again as an important marketing tool and is very popular with great feedback and testimonials.

-
- **Travel Guide Testimonials**
- “this is the best Travel guide you have ever created.”
- “It will be very important to have the guide promoting the businesses in the region this year.”
- “so glad you printed the guide this year cause there is a lot of people looking for a guide and a map to travel the region.”
- “really like the way they were individually protected and packaged in the plastic and the nice letter to explain the situation.”
- and many more positive comments.

2. New Go East of Edmonton Website – an Explosion of Success in 2020!

The new website was launched in 2020 in a brand new format modelled after other top destination websites. www.goeastofedmonton.com

- With a pandemic upon us and so many people online - the timing was impeccable as there was never a better time to launch to capture attention and grow tourism.
- Tourism operators and communities in the region commented that the new site is... beautiful, awesome, such a great tool to promote the region.
- Traffic Exploded this year to an all time high... **almost 500% Growth Increase...**
- **Website traffic reached over 350,000 Users with over 550,000 pageviews and the year is not over yet!**
- Traffic is up in all areas and we saw a large increases to: Camping/Accommodations, Roadtrips and Trip Ideas, Highway and Community sections and the tourism Directory webpages. **Some pages have doubled or tripled in traffic in 2020.**
- **For the Past 5 years no other tourism related website in the region even comes close to this achievement. We have increased visits (Sessions) to the website by over 375,000 since 2016.**
- Traffic is also up in our Special Campground, Golf and Outdoors Online guide on the website – now reaching over 50,000 pageviews annually!
- Around Alberta – Go East of Edmonton is out-performing other tourism regions. According to comparison data from 2020, we cannot find any other tourism region website in Alberta with so much growth.

3. New Roadtrips Videos – perfect content during a pandemic!

In 2019 after seeing how popular roadtripping comments were on social media, we realized Roadtrips were a tourism marketing strategy we needed to activate. In 2019 we created a series of 5 unique Roadtrip videos that would target travellers for launch in 2020. Not only was our Roadtrip Strategy important, it turned out to be **the most perfect content to promote during a pandemic**. See them all on our website at <https://goeastofedmonton.com/videos/>

- **Another huge success - Roadtrip videos promoting our main highways have reached nearly 500,000 views in 2020!**
- To the end of September, we are currently over 473,900 views with a watch time of over 384,700 minutes.
- We have **exceeded our goal by over 10x** for the video promotion and influenced more people than ever to travel into the region.

4. Social Media continues to Grow with over 28,000 for #goeastofedmonton!

Another year of milestones and growth for Go East of Edmonton on social media as over 4000 more people followed us and we reached new heights in promotion.

- In summer 2020, it was a **record increase of 734%** from the number of people who came from Social media to the Go East website.
- **In summer we achieved the highest ever post reach at over 300,000 per month and over 40,000 engagements.**
- Now at over 28,000 followers and will reach over 30,000 by 2021!

5. More Grants Received for Tourism Marketing and Development!

Announcing both CARES funding and a Travel Alberta Marketing Grant for continued projects to grow tourism.

- In summer 2020, we received funding for both of these grant programs.
- The CARES is a \$60,000 project that is a part 2 continuation of our successful Roadtrips strategy, developing videos and itineraries which will continue toward 2022. An update will come soon as this project begins.
- The 2020 Travel Alberta Grant was \$29,000 used for the 2020 Summer to Fall Marketing campaigns to drive up staycations and regional travel in the region. See the results from Summer Campaigns.
- **Net value of these grants with In-kind and other partner contributions will yield over \$100,000 in tourism marketing and development work, to support businesses and communities in the region over the next 2 years.**
-

6. Biggest Ever Summer Digital Campaigns brought best ever results for the Region!



With a Grant from Travel Alberta and other Community partners who invested dollars to help promote the region for both recovery and the tourist season – we had our largest campaign at over \$30,000 invested in Advertising.

Over 6.5 million impressions (views) on Google and Facebook ads were achieved- more than 2x previous summer campaigns!

Nearly 300,000 Interactions/Engagements were recorded from these ads. The Google/YouTube ads saw an increase of over 5000% growth. With a much larger budget to promote the region with ads - that's correct over 5000% growth in results!

Summer Blog Stories and E-Newsletter promotions yielded our best ever results.

- Online at <https://goeastofedmonton.com/trip-ideas-stories/>
- Over 22 articles reached over 16,000 in pageviews between July and September.
- Both Staff writers and Influencer articles- Seekers Media and Play Outside Guide
- Each E-News promotion in summer had an average of 1000 people reading with over 100 clicks on the content to learn more about the tourism partners.

Summer Radio Campaigns on 9 Local stations and other digital media-video promotions also promoted the region.

7. New Roadtrip Game – An Innovative Example of Tourism Success during Covid!

In mid July 2020 a number of the Go East Staff and Summer Campaign Partners collaborated and created a trial project called **Go East of Edmonton Roadtrip Adventure Game**. Modeled after a type of passport promotion, 16 communities rapidly agreed to a one month promotion as a way to build up tourism for the final month of Summer. The concept was to visit select communities in each of the Northeast, East and Southeast of Edmonton areas and collect stickers on a roadtrip gameboard. A New One of a Kind Fun Adventure for Families to Enjoy.

- Learn more here <https://goeastofedmonton.com/itineraries-roadtrips/roadtrip-adventure-game/>
- **Over 100,000 people were reached through marketing with over 150 entries through Social media and email. Including 9 who visited every community.**
- **Economic Impact is estimated at between \$10,000 to \$20,000 that was spent in the region.**
- Partner communities in 2020 said it was a...brilliant idea, innovative, a great way to adapt during the pandemic, very pleased with the results.
- **All communities had people visit from the game, with purchases at stores, restaurants and accommodations. Many were new, never visited these communities before now!**
- From this trial project Partners agreed to expand all over the region and invite more communities and locations to participate for 2021 as it is literally guaranteed to be an even bigger success in 2021.
- See actual posts, pictures and comments by searching the Hashtag #mygeeroadtrip2020
- More news coming soon on the 2021 program.

8. Looking forward to working with you in 2021...

The milestones and results above reinforce why we are the first choice for tourism marketing for communities and businesses across the region.

The Go East Brand and Marketing Strategy is working very effectively to grow tourism and has made us the leaders in tourism and destination marketing for the region.

We are grateful for your support and we are pleased to show that your investments in our programs have seen a significant growth and Doubling your ROI- Return on Investment. Leads to partners has increased significantly as we estimate over 50,000 leads to businesses and activities from all our marketing initiatives.

- Around the region tourism operators have commented that they have seen Go East videos, ads, promotions and they have received many more out of town visitors and customers this year. Campaign partners have said how their website traffic has increased.
- **In 2020, Go East of Edmonton has reached Millions more people and influenced Hundreds of Thousands more people than ever to travel to all areas in the region.**
-

Seeing what we have achieved in spite of Covid-19 during such a challenging year, Go East of Edmonton is well positioned to capture more travellers to spend time and dollars in your communities in 2021 and future years. We look forward to continue working with you and growing tourism into the next decade.



9. Be sure to attend our AGM and Fall Meeting on November 10, 2020 at Metis Crossing. Watch for a separate email invitation. For more Info email: Kevin.goeast@gmail.com

From: assessmentervicesbranch@gov.ab.ca
To: [Christine Beveridge](#)
Subject: Assessment Model Review (AMR) Communications
Date: Tuesday, October 20, 2020 4:42:35 PM
Attachments: [AR103220 - Attachment 1.pdf](#)
[AR103220 - Attachment 2.pdf](#)

Dear Chief Elected Official,

For more than a year, government has been working on a review of the regulated assessment models for wells, pipelines, and wellsite machinery and equipment. The review was intended to update the valuations of these properties in line with current circumstances, while promoting Alberta's competitiveness and preserving the ability of municipalities to deliver necessary services and infrastructure.

Upon being sworn in as the Minister of Municipal Affairs, I made this assessment model review (AMR) one of my top priorities. I undertook to consult extensively with municipalities and with industry. As a result, I understand and appreciate the delicate balance between the interests of municipal viability and industry competitiveness.

It is clear to me and my government colleagues that it may not be possible to strike the right balance, and do the right thing for the long term, if we implement comprehensive assessment system changes amidst the current uncertainty. Accordingly, we will not be proceeding with any of the assessment model review scenarios.

At the same time, we cannot simply maintain the status quo. The challenges facing our oil and gas sector remain, and there are specific areas where our assessment and taxation system can be improved to support Alberta's economic recovery and protect jobs in communities throughout our province.

Taking into account these considerations, as well as the constructive suggestions I have received from municipalities and industry over the past two months, I am pleased to inform you of the following government decisions:

- In order to encourage new investment, there will be a three-year "property tax holiday" for all new well and pipeline assets; these properties will receive an assessment of zero for the next three years.

- To further stimulate new drilling activity, the Well Drilling Equipment Tax will be eliminated beginning in January, 2021.
- Additional depreciation adjustments will be provided for lower-producing wells; this is expected to result in a reduction of approximately \$21 million in municipal taxes and \$7 million in education taxes provincewide.
- To promote continued viability of existing assets and companies, the shallow gas assessment reduction of 35 per cent will also be maintained for the next three years.

These measures are intended to support our economic recovery and provide much-needed certainty to industry, investors, municipalities, and other property taxpayers for the next three years. It is our intent that comprehensive changes to well, pipeline and wellsite machinery and equipment assessment models will not be enacted during this time. In the coming months, government will develop a plan for regular, future reviews of assessment models for all regulated property types, including the timing and process for such reviews.

As the impacts of these changes are much more moderate than those contemplated under the AMR, my full expectation is that municipalities will be able to accommodate any reductions in the assessment base without raising taxes on other ratepayers.

In the absence of new assessment models, assessment year modifiers (AYMs) need to be established for the 2021 tax year. These modifiers are similar to a consumer price index, and are used to adjust the property assessments for regulated industrial property from the base cost year in order to reflect current values. To support the budgeting process municipalities are currently undertaking, attached are the approved AYM's for the 2020 Assessment Year (2021 tax year). Also attached is an estimate of the property tax impacts for rural municipalities resulting from additional depreciation. Direct impacts on urban municipalities are expected to be negligible.

Municipal Affairs is completing the annual updates to the Alberta Minister's Guidelines for taxation in 2021 to include the annual change to the AYM's, as well as the changes to additional depreciation for lower-producing wells. The Provincial Assessor's office will prepare the assessments for designated industrial property including wells, pipelines, and wellsite machinery and equipment in late January 2021. The assessments will include the changes resulting from this decision, and any annual changes to the inventory.

If you have any concerns regarding these changes, your administration is welcome to contact

Ethan Bayne, Assistant Deputy Minister, Municipal Assessment and Grants, at 780-415-1717, or ethan.bayne@gov.ab.ca, or Janice Romanyshyn, Provincial Assessor, at 780-415-0833, or janice.romanyshyn@gov.ab.ca.

In my brief time as Minister, I have been pleased to hear candid feedback and tough questions from municipal leaders, and I hope that will continue. I am also very encouraged to hear from so many of you that municipalities are willing to be partners in supporting our economy, including the oil and gas sector. I look forward to seeing this commitment reflected in reduced red tape and fiscally prudent decision-making as you plan your budgets and establish tax rates for the coming year.

Sincerely,

Tracy L. Allard

Minister

Attachments

1. Assessment Year Modifier (AYM) Table
2. Estimated Impact of Additional Depreciation on Total Tax Revenue

cc: Honourable Sonya Savage

Minister of Energy

Honourable Dale Nally

Associate Minister of Natural Gas and Electricity

Paul Wynnyk

Deputy Minister, Municipal Affairs

Ethan Bayne

Assistant Deputy Minister, Municipal Assessment and Grants

Janice Romanyshyn, Provincial Assessor

Attachment 1: Assessment Year Modifier (AYM) Table

Property Type	2019 Assessment Year (2020 Tax Year) AYM	Proposed 2020 Assessment Year (2021 Tax Year) AYM	Per cent Change
Wells	1.192	1.206	1.17
Pipelines	1.024	1.027	0.29
Machinery & Equipment	1.41	1.418	0.57
Electric Power Systems	1.471	1.515	2.99
Telecommunication Carriers	1.154	1.159	0.43
Cable Distribution Undertakings	1.394	1.400	0.43
Railway	1.460	1.471	0.75
Farm land (Dry Arable, Dry Pasture, Woodlot)	1.00	1.000	0
Farm land (Irrigated Arable)	1.03	1.030	0

Attachment 2: Estimated Impact of Additional Depreciation on Total Tax Revenue

Municipality	Property Tax Revenue 2019 (FIRs)	Property Tax Revenue from Wells and Pipe	Estimated Tax Reduction from Additional Depreciation	Percent of Property Tax Revenue	Estimated Percent Change in Equalized Assessment (rounded)
ACADIA NO. 34, M.D. OF	1,097,009	192,664	- 18,663	-2%	-1%
ATHABASCA COUNTY		7,538,047	- 48,331		0%
BARRHEAD NO. 11, COUNTY OF	8,749,655	1,904,678	- 52,739	-1%	0%
BEAVER COUNTY	13,222,926	4,430,327	- 118,100	-1%	-1%
BIG LAKES COUNTY	23,225,741	10,226,290	- 518,242	-2%	-2%
BIGHORN NO. 8, M.D. OF	6,436,099	761,076	- 4,610	0%	0%
BIRCH HILLS COUNTY	4,931,384	2,271,682	- 116,101	-2%	-2%
BONNYVILLE NO. 87, M.D. OF	62,612,758	23,188,161	- 1,066,337	-2%	-1%
BRAZEAU COUNTY	25,602,864	14,943,250	- 733,630	-3%	-2%
CAMROSE COUNTY	16,004,156	4,480,107	- 134,773	-1%	0%
CARDSTON COUNTY	5,567,506	664,856	- 23,887	0%	0%
CLEAR HILLS COUNTY		9,158,142	- 205,535		-1%
CLEARWATER COUNTY	45,401,740	23,467,762	- 581,550	-1%	-1%
CYPRESS COUNTY	24,556,862	11,138,249	- 887,260	-4%	-3%
FAIRVIEW NO. 136, M.D. OF	5,245,390	1,694,035	- 57,476	-1%	-1%
FLAGSTAFF COUNTY	22,251,563	8,580,794	- 449,401	-2%	-2%
FOOTHILLS COUNTY	35,097,677	2,143,639	- 49,420	0%	0%
FORTY MILE NO. 8, COUNTY OF	7,512,490	2,181,578	- 180,185	-2%	-2%
GRANDE PRAIRIE NO. 1, COUNTY OF	83,366,583	16,738,141	- 513,675	-1%	0%
GREENVIEW NO. 16, M.D. OF	91,686,183	42,678,379	- 941,217	-1%	-1%
KNEEHILL COUNTY	24,547,043	12,754,770	- 648,517	-3%	-2%
LAC LA BICHE COUNTY	63,577,645	19,429,710	- 317,104	0%	0%
LAC STE. ANNE COUNTY	15,385,307	4,291,972	- 111,440	-1%	0%
LACOMBE COUNTY	31,303,213	3,551,682	- 180,010	-1%	0%
LAMONT COUNTY	14,969,863	4,996,309	- 109,066	-1%	-1%
LEDUC COUNTY	49,349,133	2,606,237	- 106,247	0%	0%
LESSER SLAVE RIVER NO. 124, M.D.		4,962,703	- 148,437		-1%
LETHBRIDGE COUNTY	15,711,213	1,214,900	- 64,532	0%	0%
MACKENZIE COUNTY		8,359,150	- 405,606		-1%
MINBURN NO. 27, COUNTY OF	12,996,962	5,639,364	- 152,193	-1%	-1%
MOUNTAIN VIEW COUNTY	29,324,961	12,290,240	- 336,633	-1%	-1%
NEWELL, COUNTY OF	29,653,558	17,085,643	- 1,138,945	-4%	-3%
NORTHERN LIGHTS, COUNTY OF	15,052,814	5,771,551	- 120,562	-1%	-1%
NORTHERN SUNRISE COUNTY		12,987,987	- 565,095		-2%
OPPORTUNITY NO. 17, M.D. OF		33,169,710	- 760,312		-1%

Municipality	Property Tax Revenue 2019 (FIRs)	Property Tax Revenue from Wells and Pipe	Estimated Tax Reduction from Additional Depreciation	Percent of Property Tax Revenue	Estimated Percent Change in Equalized Assessment (rounded)
PAINT EARTH NO. 18, COUNTY OF	14,194,805	3,738,692	- 213,433	-2%	-1%
PARKLAND COUNTY	61,214,785	1,165,661	- 61,628	0%	0%
PEACE NO. 135, M.D. OF	2,987,393	687,907	- 8,538	0%	0%
PINCHER CREEK NO. 9, M.D. OF	12,073,910	1,449,792	- 5,365	0%	0%
PONOKA COUNTY	18,327,449	8,111,369	- 318,756	-2%	-1%
PROVOST NO. 52, M.D. OF	22,818,833	7,893,145	- 351,920	-2%	-1%
RANGLAND NO. 66, M.D. OF	1,308,394	868,507	- 2,060	0%	0%
RED DEER COUNTY	48,219,259	9,119,060	- 439,454	-1%	-1%
ROCKY VIEW COUNTY	72,603,350	5,176,554	- 113,032	0%	0%
SADDLE HILLS COUNTY	33,069,475	17,691,206	- 439,946	-1%	-1%
SMOKY LAKE COUNTY	9,684,252	4,757,652	- 72,409	-1%	-1%
SMOKY RIVER NO. 130, M.D. OF	7,169,270	2,182,333	- 173,468	-2%	-2%
SPECIAL AREAS BOARD		18,288,507	- 1,209,720		-3%
SPIRIT RIVER NO. 133, M.D. OF	3,036,562	726,749	- 24,983	-1%	-1%
ST. PAUL NO. 19, COUNTY OF	22,402,158	6,852,553	- 615,887	-3%	-2%
STARLAND COUNTY	11,323,618	6,480,441	- 459,260	-4%	-2%
STETTLER NO. 6, COUNTY OF	14,446,812	6,098,789	- 283,768	-2%	-1%
STRATHCONA COUNTY	227,633,022	4,745,503	- 57,678	0%	0%
STURGEON COUNTY	50,308,830	3,979,599	- 129,461	0%	0%
TABER, M.D. OF	15,595,777	5,432,828	- 398,559	-3%	-2%
THORHILD COUNTY		7,273,814	- 91,414		0%
TWO HILLS NO. 21, COUNTY OF	8,303,330	3,290,903	- 185,339	-2%	-1%
VERMILION RIVER, COUNTY OF	24,448,219	11,484,813	- 937,316	-4%	-3%
VULCAN COUNTY	13,168,630	3,058,693	- 246,244	-2%	-2%
WAINWRIGHT NO. 61, M.D. OF	26,980,449	15,618,904	- 350,242	-1%	-2%
WARNER NO. 5, COUNTY OF	6,812,559	1,996,872	- 139,250	-2%	-2%
WESTLOCK COUNTY	11,424,109	2,511,405	- 59,030	-1%	0%
WETASKIWIN NO. 10, COUNTY OF	19,435,477	7,308,311	- 376,726	-2%	-1%
WHEATLAND COUNTY	30,714,588	11,194,869	- 650,964	-2%	-2%
WILLOW CREEK NO. 26, M.D. OF	9,128,538	1,741,419	- 47,170	-1%	0%
WOOD BUFFALO, REGIONAL MUNICIPALITY OF	655,583,267	30,570,285	- 306,017	0%	0%
WOODLANDS COUNTY		6,541,407	- 243,384		-1%
YELLOWHEAD COUNTY	56,380,689	30,572,103	- 529,652	-1%	-1%
Grand Total	2,295,238,107	586,104,431	- 21,407,903	-1%	-1%

Note: total revenue is as reported on submitted financial information returns (FIRs) (blank cells represent FIRs not yet submitted). Tax impacts are an estimated amount only, based on current assessments and current tax rates.



587.892.7874 | aapg.ca



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October 20, 2020

Dear Mayors, Reeves, and CAOs:

The Alberta Police Interim Advisory Board (APIAB) wants to ensure that municipalities have an understanding of the work the Board is doing, including the information we are collecting and our upcoming priorities. In an effort to achieve this we will be distributing a quarterly update to municipalities outlining our work. This update covers the interim Board's work over the summer of 2020 up to today, and looks ahead at upcoming priorities.

Interim Board's Mandate

The APIAB was established by the Minister of Justice and Solicitor General (JSG). Our work is two-fold: to share the municipal perspective on policing priorities with the RCMP and Government of Alberta, while developing the governance structure for the permanent Board. As determined by JSG, the interim Board is comprised of representatives from RMA, AUMA and the Alberta Association of Police Governance, with specific representation identified by each association. The interim Board's mandate concludes at the end of 2021. Based upon the Minister of JSG accepting the recommendations for the Governance structure of the permanent Board, the recruitment & selection process for the permanent Board will begin.

Interim Board's Focus

To this point, the interim Board has held seven meetings. We generally meet twice each month; once virtually, and once in-person. JSG staff and the RCMP have been active participants in these meetings.

The interim Board has been making progress on both aspects of its mandate. We have received presentations from the RCMP, Government of Alberta and Edmonton Police Commission. The RCMP has focused on topics such as the detachment resourcing process, how RCMP workload is measured, and how crime statistics are used for resourcing decisions. The Government of Alberta has provided an overview of their existing strategic planning process for provincial policing and the role that the Board will play in that moving forward, as well as the new provincial police funding model. The

Edmonton Police Commission shared their experiences in board governance and operations, including strategies for effective recruitment and public engagement.

The interim Board has also engaged in discussions with both the Government of Alberta and RCMP about how the Board will ensure that municipal perspectives on policing are better included in the provincial police planning process. Our objective is to ensure that the local knowledge that municipalities have on crime and public safety, and their increased financial commitments for policing provide them with an effective voice at the table. These conversations are ongoing, but both the Province and RCMP have indicated a willingness to regularly engage the Board.

Board members have also taken initial steps to consider how they can serve as a municipal voice on other policing-related issues such as the *Police Act* review and the current research being conducted into the viability of a provincial police service.

Focus for this next quarter will be on:

1. Compiling data from our current municipal survey to determine themes/priorities by district for the RCMP/JSG Joint Business Plan.
2. Providing recommendations for the RCMP's 2021 resourcing strategy and multi-year financial plan.
3. Creating the governance structure framework for the permanent Board, including the following:
 - a. Terms of reference,
 - b. Recruitment and selection process
 - c. Competency matrix

Interim Board's Engagement with Municipalities

The main role of the interim Board (and upcoming permanent Board) will be to provide municipalities with a collective voice in shaping provincial policing priorities. To fulfill this role effectively we rely on direct input from municipalities.

Over the past month, we have conducted a municipal survey to collect a variety of information related to policing priorities, detachment communication practices, and the roll-out of new policing resources under the police costing mode. We greatly appreciate the time that many of you took to complete the survey, as your input in these areas is critical to ensuring we adequately represent your interests at the provincial level. As we work through the process of analyzing the survey results, they will be integral to our work in informing RCMP and GOA policing priorities moving forward.

As part of this quarterly update we have attached a draft Provincial Police Service reporting template created by the RCMP that we are seeking input on (some of you have received this under a separate email). One of the areas that has been identified through our work with the RCMP and JSG is the disparity of information municipalities receive from their local detachments. The objective of this report is to streamline reporting to municipalities across the province so information sharing is more standardized.

“K” Division is prioritizing the consistent use of the template in all detachments in 2021 and is interested in the perspective of municipalities on possible changes or improvements that could be made to enhance its usefulness. With this in mind, we would encourage your municipality (at either the council or administrative level) to review the template and provide the APIAB with comments or suggestions. Consider focusing input on areas such as:

- Template format
- Statistics included
- Missing information
- How the information could be used
- How frequently the information should be provided
- Any other feedback your municipality considers important

Upon receiving input, the APIAB will review, compile, and work with “K” Division to enhance the template.

Please submit input to Board@ABPoliceAdvisoryBoard.com no later than **Friday November 6**. Please feel free to direct any questions about the templates or any other aspects of the APIAB’s work to myself or any other board member.

Finally, through our initial work with the RCMP, we have received helpful information on how detachment resourcing needs are determined. Call volume is a key determinant in resource planning so ensuring residents report crimes is imperative. The RCMP has released an online reporting tool that can help facilitate reporting in certain circumstances without requiring RCMP to attend the scene or residents to go to the detachment. The link to this tool is here if you wish to share this as an information item in your municipality’s communications: <https://ocre-sielc.rcmp-grc.gc.ca/alberta/en>.

The general formula for determining resourcing takes a number of factors into account: call volumes, types of crime, geography of crime, training, leaves, location of detachments, and overtime are all key elements. Unique local considerations are also factored in. RCMP run this methodology annually and it gives them the ability to be proactive. They also go through a process after this to determine the amount of time

remaining in the detachment to dedicate to proactive policing. They have also identified a value in front-line policing capabilities by increasing the regular member to civilian member ratio to 3:1 instead of the current 4:1 which is why there is a significant increase in the civilian member allocation for this budget year.

For the 2020/21 budget year, the new funding gathered through the police funding model is to result in 76 new regular RCMP members and 55 civilian members. As COVID-19 closed Depot for three months earlier in 2020, the RCMP is anticipating challenges in fulfilling this commitment. Depot is currently operating and has nine troops currently going through training. The RCMP will be providing the interim Board with a monthly update on resourcing. Attached is the most current update as of October 2021. As outlined above, the police resourcing methodology is how resourcing was determined for this budget year. This will be a key area that APIAB will be working with RCMP on for 2021/22.

In conclusion, myself and my fellow Board members are excited about the potential of this Board to increase the municipal voice in policing across the province. We appreciate your patience as we develop our own processes for the interim Board, as well as a permanent governance model. Please contact me or my Board colleagues with any questions or concerns, and I look forward to providing you with the next quarterly update in a few months.

Sincerely,



Tanya Thorn
Board Chair, Alberta Police Interim Advisory Board
403-860-7342
Board@ABPoliceAdvisoryBoard.com



RCMP Provincial Policing Report

MUNICIPALITY OF... X | VILLAGE OF... X

Provided for the ----: (month or quarter as per reporting schedule noted below)

DATE:

PROVINCIAL POLICE SERVICE COMPOSITION

2020-21 Fiscal Year Staffing Category:	Number as per Org Chart ¹	Actual Number	Variance	Pending (+/-)
Regular Members			0	
Public Servants			0	
Detachment Commander :				

*current could include mat leave, long term leave etc., which should be noted in explanation below.

* Pending – status of members/PSS leaving or coming to the detachment

¹ The number of approved Provincial Police Service positions on the detachment Organisation Chart

Variance explanations: 1 cadet coming in March.....one retirement pending April.....

May want to mention duties over and above Detachment policing such as Major Event deployments or special duties on the detachment members ERT, TAC, SAR and Containment

1 REPORTING SCHEDULE

The reporting schedule as determined in consultation between the RCMP and the municipality, as of October 2020 is set for quarterly reporting.

- *It is agreed that in addition to the template the following additional reporting will be provided:*
- *Initiatives such as programs like START and DART, or briefing on a current issue like the Fentanyl role out, or crime trends).*
- *Other items that could be considered are traffic initiatives with support from Divisional Traffic Units*
- *Major Investigations with significant support of Provincial Support Services Units (FIS, PDS, MCU etc.)*

2 MANAGEMENT OF THE POLICE SERVICE:

2.1 Objectives, Priorities and Goals for 2020/21:

As per the meeting on date.....Municipality of XX place a high value on controlling property crime.....Drugs on our streets and in our schools is a major issue for the municipalities.....

This should read identical to the objectives and initiatives as indicated on your Detachment Annual Performance Plan.

RCMP's Planned Initiatives to Meet Objectives, Priorities and Goals:

2.1.1 OBJECTIVE:

Sample Text: Control Property Crime

Initiative #1:

Sample Text: The RCMP will target prolific offenders in the community committing property crime offences.....

Current Status and Results:

What is the impact on the community, what has been achieved, school visits, drug awareness presentations, and prolific offender checks done?

Initiative #2:

Current Status and Results:

2.1.2 OBJECTIVE:

Sample text: The RCMP will work with the community and the schools on target drug enforcement and education

Initiative #1:

Sample text: _Community Mobilization

Current Status and Results:

Initiative #2:

Sample text: Drug Enforcement activities

Current Status and Results:

3 CURRENT ACTIVITY STATISTICS – *(as selected by municipality, should be tied to policing priorities)*

Category:	Number This Half in 2020-21	Number This Half in 2019-20	Year to Date 2020-21	Year to Date 2019-20
Property Crime				
Common Offence Notices				
Impaired Driving Charges				
<i>Other statistic as requested (specify)</i>				
<i>Other statistic as requested</i>				
Other				

In order to provide comparable information, the reporting period for the current year is being compared to the same reporting period for the previous year. This will provide a more accurate comparison by taking into account any special events that happen in the community on an annual basis, and also account for seasonal changes in traffic/tourism, and RCMP strategic initiatives etc.

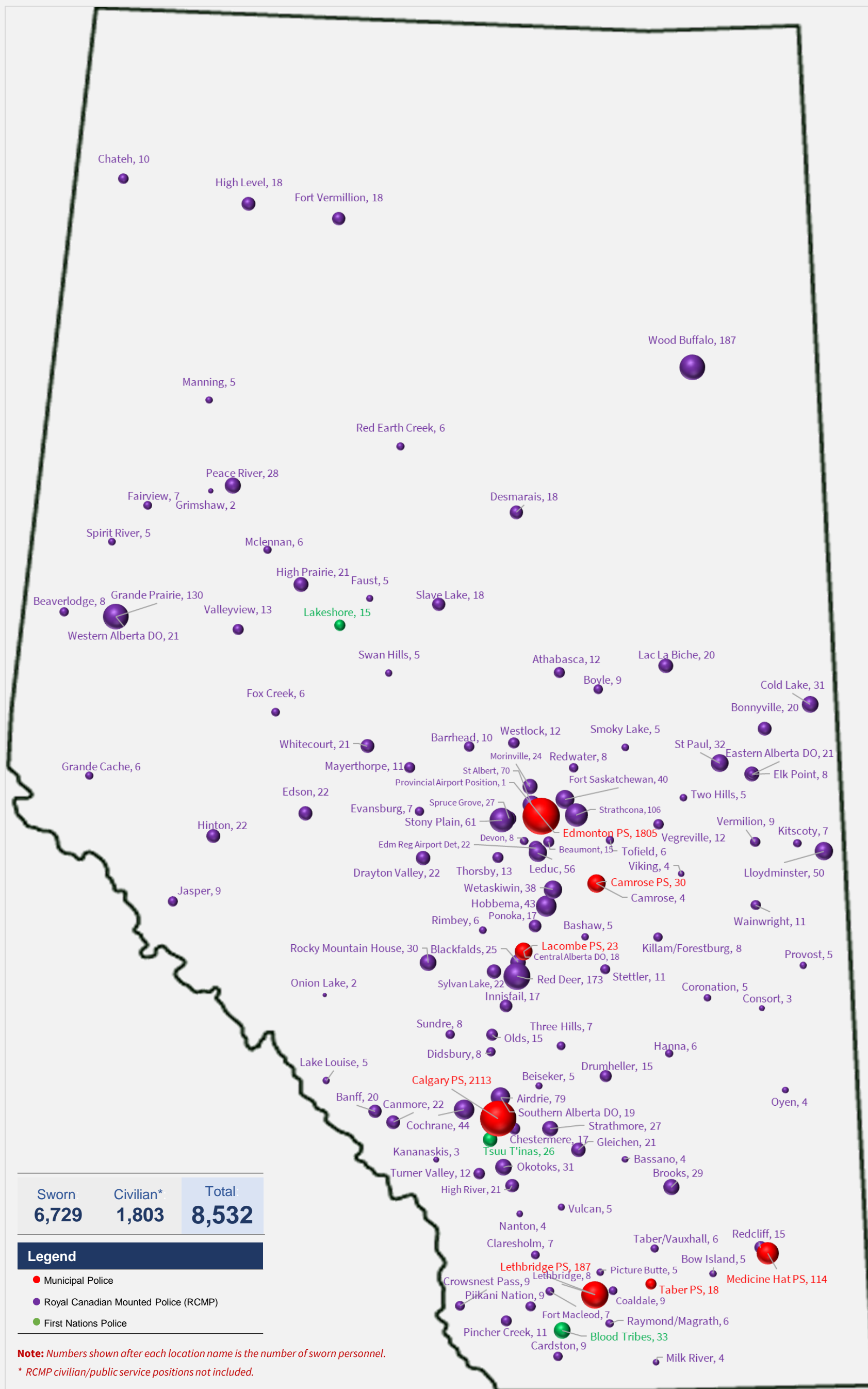
3.1 TRENDS/ POINTS OF INTEREST/ VALUE/ PERTINENT COST DRIVERS

Sample Narrative could include: traffic initiatives that required outside support from other detachments or Traffic Service members, requirement for resources outside detachment area such as major incident where ERT, Major Crimes, or other support services were required to deal with investigation of significant event. Also include any particular cost drivers that have potentially put a strain on the detachment budget such as mentioning a large incident or file in the community that has resulted in elevated overtime costs.

3.2 SIGNIFICANT MEETINGS IN THE COMMUNITY

*Meetings attended with organizations within the community, (Municipalities, Villages, First Nations, Chamber of Commerce, School District, Victim Services, local service clubs, COPP). This would speak to the goal of community based policing. This is different from officers attending schools or participating in community charity events. It is more about meetings attended by the **RCMP leadership** to provide a RCMP insight to a specific issue.*

Alberta Police Personnel Data, 2020



Sources:

1. Alberta Association of Chiefs of Police: AACP, Provincial Police Agency - Employee Report, June 2020
2. RCMP "K" Division, Resource Summary, June 2020



PPSA Police Funding Model – 2020/21 Positions

Updated: October 8, 2020

As per the 2020/21 PPSA Call-Up of new positions, including 76 regular member and 57 public service employee positions, the Alberta RCMP has allotted the following new regular member resources:

- 46 positions in rural Alberta Detachments
 - 28 Filled
 - 18 Pending
- 10 positions in the Call Back Unit (Filled)
- 2 positions to KMOSS (Filled)
- 3 positions to Child Advocacy Centers (Filled)
- 3 positions to Emergency Response Teams (Filled)
- 4 positions to Offender Management (Pending)
- 3 positions to General Investigative Services (SAD) (Pending)
- 2 positions to Police Dog Services (Pending)
- 3 positions to the Diversity Unit (Pending)

This accounts for all of the 76 regular member positions. A total of 46 positions have been filled to date, 30 positions are pending within the staffing process. See Annex A for further details.

The following public service employee positions have been allocated:

- 31 Detachment Services Support positions (3 Filled, 28 Pending)
- 1 Court Case Management position (Filled)
- 2 Criminal Operations Strategic Management Services positions (Filled)
- 4 Community Engagement and Outreach Specialists (Pending)
- 4 Scenes of Crime Officers (Pending)
- 6 Operational Call Center Operators (3 Filled, 3 Pending)
- 2 Operational Call Center Administrative Support positions (2 Filled)
- 4 Rural Crime Reduction Analysts (Pending)
- 1 Rural Crime Administrative Support positions (Pending)
- 1 Forensic Identification Services Clerk – St. Paul position (Filled)
- 1 Intellex position (Pending)

This accounts for all of the 57 public service employee positions. A total of 12 positions have been filled to date, and the remaining positions are pending within the staffing process. See Annex B for further details.



Annex A – Regular Member Position Detail

Police Funding Model - Year 1 - Regular Members - as of October 8, 2020				
District/Unit	Detachment	Position Description	Staffing Status	Start Date
Southern Alberta District	AIRDRIE	General Duty	Filled	2020-07-10
		General Duty	Pending	
	CANMORE	General Duty	Filled	2020-08-11
		General Duty	Pending	
		General Duty	Pending	
	DIDSBURY	General Duty	Filled	2020-09-15
		General Duty	Pending	
	HIGH RIVER	General Duty	Pending	
	OKOTOKS	General Duty	Filled	2020-07-06
	STRATHMORE	General Duty	Filled	2020-09-14
	SAD GIS	General Investigative Services	Pending	
		General Investigative Services	Pending	
		General Investigative Services	Pending	
Central Alberta District	BLACKFALDS	General Duty	Filled	2020-07-22
	CAMROSE	General Duty	Filled	2020-04-01
	INNISFAIL	General Duty	Pending	
	LEDUC	General Duty	Filled	2020-04-01
	MORINVILLE	General Duty	Filled	2020-09-03
	PARKLAND	General Duty	Filled	2020-07-27
	RIMBEY	General Duty	Pending	
	ROCKY MOUNTAIN HOUSE	General Duty	Filled	2020-07-22
		General Duty	Filled	2020-07-22
	STETTLER	General Duty	Pending	
	STRATHCONA	General Duty	Filled	2020-07-27
	SYLVAN LAKE	General Duty	Pending	
	THORSBY	General Duty	Pending	
		General Duty	Pending	
WETASKIWIN	General Duty	Filled	2020-07-18	
Eastern Alberta District	ATHABASCA	General Duty	Filled	2020-09-21
		General Duty	Pending	
	BONNYVILLE	General Duty	Filled	2020-07-28
	COLD LAKE	General Duty	Filled	2020-07-01
	ELK POINT	General Duty	Filled	2020-07-21
		General Duty	Filled	2020-09-14
	KITSCOTY	General Duty	Filled	2020-08-10
	LAC LA BICHE	General Duty	Pending	
	ST PAUL	General Duty	Pending	
	VEGREVILLE	General Duty	Filled	2020-07-22
WESTLOCK	General Duty	Pending		



Police Funding Model - Year 1 - Regular Members - as of October 8, 2020				
District/Unit	Detachment	Position Description	Staffing Status	Start Date
Western Alberta District	BEAVERLODGE	General Duty	Filled	2020-07-06
	EDSON	General Duty	Filled	2020-07-02
	EVANSBURG	General Duty	Filled	2020-07-06
	GRANDE PRAIRIE	General Duty	Pending	
		General Duty	Filled	2020-09-12
		General Duty	Pending	
	HIGH LEVEL	General Duty	Pending	
	MAYERTHORPE	General Duty	Filled	2020-07-02
	VALLEYVIEW	General Duty	Filled	2020-07-02
WHITECOURT	General Duty	Filled	2020-07-02	
CROPS Contract Policing	Contract Policing Support Services	Call Back Unit	Filled	2020-04-01
		Call Back Unit	Filled	2020-04-01
		Call Back Unit	Filled	2020-04-01
		Call Back Unit	Filled	2020-07-01
		Call Back Unit	Filled	2020-04-01
		Call Back Unit	Filled	2020-04-01
		Call Back Unit	Filled	2020-04-01
		Call Back Unit	Filled	2020-04-01
		Call Back Unit	Filled	2020-04-01
		Call Back Unit	Filled	2020-04-01
		Call Back Unit	Filled	2020-04-01
		Call Management KMOSS	Filled	2020-04-07
			Filled	2020-04-01
		Critical Incident Program - ERT	Filled	2020-04-01
		Critical Incident Program - ERT	Filled	2020-04-01
		Critical Incident Program - ERT	Filled	2020-04-01
		Diversity Engagement	Pending	
		Diversity Engagement	Pending	
		Hate Crimes	Pending	
		Offender Management	Pending	
Offender Management	Pending			
Offender Management	Pending			
Offender Management	Pending			
Police Dog Services	Pending			
Police Dog Services	Pending			
Serious Crimes Branch	Operations South	Child Advocacy Center - Red Deer	Filled	2020-04-01
		Child Advocacy Center - Sheldon Kennedy Centre	Filled	2020-09-01
	Operations North	Centre	Filled	2020-04-01



Annex B – Civilian Position Detail

Police Funding Model - Year 1 - Civilian Support - as of October 8, 2020				
District/Unit	Detachment	Position Description	Staffing Status	Start Date
Southern Alberta District	BEISEKER	Detachment support	Pending	
	BOW ISLAND	Detachment support	Pending	
	COCHRANE	Detachment support	Filled	2020-09-10
	DIDSBURY	Detachment support	Pending	
	LAKE LOUISE	Detachment support	Pending	
	OLDS	Detachment support	Pending	
	PICTURE BUTTE	Detachment support	Pending	
Central Alberta District	TURNER VALLEY	Detachment support	Pending	
	BASHAW	Detachment support	Pending	
	BRETON	Detachment support	Pending	
	INNISFAIL	Detachment support	Pending	
	RIMBEY	Detachment support	Pending	
	STRATHCONA	Detachment support	Pending	
	SYLVAN LAKE	Detachment support	Pending	
Eastern Alberta District	THORSBY	Detachment support	Pending	
	CORONATION	Detachment support	Pending	
	DESMARAIS	Detachment support	Pending	
	KITSCOTY	Detachment support	Filled	2020-09-23
	PROVOST	Detachment support	Pending	
	TWO HILLS	Detachment support	Pending	
	WOOD BUFFALO	Detachment support	Pending	
Western Alberta District		Detachment support	Pending	
	BEAVERLODGE	Detachment support	Pending	
	FOX CREEK	Detachment support	Pending	
	GRANDE PRAIRIE	Detachment support	Pending	
		Detachment support	Pending	
	HINTON	Detachment support	Filled	2020-10-02
	MANNING	Detachment support	Pending	
PEACE RIVER	Detachment support	Pending		
RED EARTH CREEK	Detachment support	Pending		
VALLEYVIEW	Detachment support	Pending		



Police Funding Model - Year 1 - Civilian Support - as of October 8, 2020				
District/Unit	Detachment	Position Description	Staffing Status	Start Date
CROPS Contract Policing	Contract Policing Support Services	OCC - Administrative Support	Filled	2020-04-01
			Filled	2020-10-14
		OCC - Telecommunications Operators	Filled	2020-11-05
			Filled	2020-11-06
			Filled	2020-11-05
			Pending	
		Scenes of Crime Officers	Pending	
			Pending	
			Pending	
		Court Case Management	Filled	2019-05-01
	Community and Indigenous Policing	Community Engagement and Outreach Specialists	Pending	
			Pending	
			Pending	
Pending				
CROPS Contract	Criminal Operations	CROPS Strategic Management Services	Filled	2020-04-01
			Filled	2019-03-18
		Crime Reduction Analysts	Pending	
			Pending	
			Pending	
			Pending	
		Crime Reduction - Administrative Support	Pending	
		Forensic Identification Services Clerk - St. Paul	Filled	2020-04-01
Intellex	Pending			



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

AGENDA ITEM:

5.1

COUNCIL MEETING DATE: October 27, 2020

ITEM DESCRIPTION OR TITLE

2021 Franchise Fee (ATCO)

RECOMMENDATION

That the 2021 gas franchise fee rate remain at the existing rate of 35%.

BACKGROUND

ATCO Gas and Pipelines Ltd. (ATCO) Franchise agreement allows a year over year re-consideration of franchise fees. In accordance with the Agreement, the Town is permitted to either increase (if the current rate is below 35%), decrease or keep the franchise fee the same, with written notice each year. A request of confirmation for the Gas Distribution Franchise Fee for 2021 was received from ATCO. The Town of Lamont is required to notify ATCO of any changes to the franchise fees by November 1st of the year prior to a change taking effect.

The range of the rates at other municipalities are between 0% to 35%. The current rate at the Town of Lamont is set at 35%

COMMUNICATIONS

N/A

IMPLICATIONS OF DECISION

Analysis:

Below is a chart comparing the Town's rate with the rates of the other municipalities around our neighborhood.

Municipalities	Lamont	Bruderheim	Vegreville	Bon Accord	Gibbons
Percentage of Franchise Fee (%)	35%	15%	33%	25%	30%

The average of the franchise fee rate for all 105 municipalities is 19.3%, with the maximum being 35% and the minimum being 0%.



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

The current ratio of 35% is costing \$9.13 approximately per capita per month for the Town residents. Any 5% of increase or decrease will result an increase or decrease of \$1.30 changes per capita per month. The Town’s current franchise fee rate is 35%, which is at the maximum level. However, considering the revenue loss from other sources, such as property tax, operational income from recreation, it is recommended that there is no change to the franchise fee rate for 2021. The total estimated revenue that the Town would receive is \$194,317.

Alternatives:

- A decrease of the Franchise Fee at any other percentage (between 0% to 35%).

Below table listed possible percentage of decrease and results of the changes per capita per month.

Percentage (%)	2021 Estimated Franchise Fees for the Town	2021 Estimated Cost per capita per month	\$ Increase / (Decrease)	% Increase / (Decrease)
5	\$ 27,759.60	\$ 1.30	\$ (7.82)	-86%
10	\$ 55,519.20	\$ 2.61	\$ (6.52)	-71%
15	\$ 83,278.80	\$ 3.91	\$ (5.22)	-57%
20	\$ 111,038.40	\$ 5.22	\$ (3.91)	-43%
25	\$ 138,798.00	\$ 6.52	\$ (2.61)	-29%
30	\$ 166,557.60	\$ 7.82	\$ (1.30)	-14%
35 (Current)	\$ 194,317.20	\$ 9.13	\$ -	0%


POLICY AND/OR LEGISLATIVE REFERENCES

N/A

ATTACHMENTS

1. Appendix 1 – Natural Gas North Rate Schedule

Report Prepared By: Robert Mu, Finance Officer

Approved by CAO: 

ATCO GAS AND PIPELINES LTD.

ATCO GAS NORTH

RATE SCHEDULES

September 1, 2020

**ATCO GAS AND PIPELINES LTD. - NORTH
RATE SCHEDULES**

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ATCO GAS AND PIPELINES LTD. - NORTH GENERAL CONDITIONS

1. **Approval of Alberta Utilities Commission (AUC):**
Changes in Rates from time to time are subject to approval by the AUC for the Province of Alberta.
2. **Special Contracts:**
Unless varied by the AUC, service to Customers under Special Contracts shall be subject to the terms and conditions thereof.
3. **Specific Facilities Conditions:**
The Rates do not include extra costs incurred by the Company and payable by the Customer for Special Facilities or conditions requested by the Customer at the Point of Delivery.
4. **Winter Period - Summer Period:**
The winter period is the five calendar months from November 1 to March 31, and the summer period is the seven calendar months from April 1 to October 31.
5. **Late Payment Charge:**
When accounts are not paid in full on or before the due date within 15 business days of statement date, the Company will apply a 1% penalty on the amount due. If the payment is not received by the next billing cycle, a 1% penalty will be applied to the balance carried forward (including prior penalties).
6. **Terms and Conditions:**
The Company's Customer and Retailer Terms and Conditions for Gas Distribution Service apply to all Customers and form part of these Rate Schedules.
7. **DSP Rider F:**
The words "DSP Rider "F" " as they appear on the Rate Schedules, shall mean the Default Supply Provider's Regulated Services Gas Cost Flow-Through Rate for ATCO Gas.

**ATCO GAS AND PIPELINES LTD. – NORTH RIDER "A"
 MUNICIPAL FRANCHISE FEE TO ALL RATES AND ANY OTHER RIDERS THERETO**

All charges under the Rates, including any charges under other Riders, to Customers situated within the communities listed on this Rider "A" Municipal Franchise Fee are subject to the addition of the percentage shown. The percentage shown is to be applied as an addition to the billings calculated under the Rates including charges as allowed under other Riders in effect.

Method A. - Applied to gross revenues*.
 Method C. - Applied to gross revenues* and Rider "E".

<u>Municipalities –</u> <u>Method A</u>	<u>%</u>	<u>Effective</u> <u>Date</u> <u>yymmdd</u>	<u>Municipalities –</u> <u>Method A</u>	<u>%</u>	<u>Effective</u> <u>Date</u> <u>yymmdd</u>	<u>Municipalities –</u> <u>Method A</u>	<u>%</u>	<u>Effective</u> <u>Date</u> <u>yymmdd</u>
Alberta Beach	8.00	20/03/01	Hardisty	22.00	18/01/01	Sexsmith	25.00	07/04/24
Alix	12.00	19/01/01	Hines Creek	30.00	05/08/02	Sherwood Park	22.00	10/07/01
Amisk	9.10	00/04/18	Hinton ***	14.60	12/01/01	Silver Beach	20.00	05/03/24
Argentia Beach	0.00	10/07/09	Holden	3.50	14/01/01	Slave Lake	25.50	20/01/01
Bashaw	15.00	04/03/18	Hughenden	10.98	00/07/18	Spirit River	24.00	01/06/18
Beaverlodge	11.50	20/01/01	Hythe	12.00	18/02/01	Spruce Grove	30.00	20/01/01
Bentley	12.00	20/01/01	Innisfree	25.00	08/09/08	St. Albert	20.30	19/01/01
Berwyn	22.00	19/01/07	Irma	20.00	04/10/15	Stony Plain	30.00	18/04/01
Bittern Lake	7.00	18/01/01	Itaska	12.00	04/09/21	Swan Hills	0.00	07/09/12
Blackfalds	35.00	10/01/01	Jasper Muni	17.10	06/09/01	Sylvan Lake	27.00	19/01/01
Bon Accord	25.00	04/11/01	Jasper Ntl Pk	17.10	06/09/01	Thorsby	20.00	14/01/01
Breton	15.00	17/01/01	Kitscoty	10.00	05/09/15	Tofield	10.00	04/05/04
Bruderheim	15.00	16/01/01	Lacombe	24.50	20/01/01	Vegreville	33.00	04/10/12
Camrose	27.00	20/04/01	Lamont	35.00	04/05/10	Vermilion	17.00	19/01/01
Caroline	30.00	19/01/01	Lavoy	16.61	09/10/23	Veteran	6.00	17/01/01
Chipman	0.00	06/05/12	Legal	16.60	06/09/12	Viking	21.51	04/09/26
Clive	16.17	04/05/17	Lloydminster	25.00	08/02/01	Wabamun	15.00	18/06/01
Clyde	9.46	10/05/04	Lougheed	15.00	12/09/17	Warburg	10.00	09/01/01
Cold Lake	13.00	05/11/01	Mannville	25.00	20/01/01	Wembley	25.00	08/07/01
Consort	22.00	04/05/07	Mayerthorpe	12.93	17/01/01	Wetaskiwin	35.00	07/12/17
Coronation	10.05	09/07/14	McLennan	24.00	05/05/19	Whitecourt ***	25.68	20/01/01
Czar	11.84	00/04/27	Millet	22.00	08/01/01			
Donnelly	30.00	05/09/06	Minburn	16.61	16/01/01			
Drayton Valley***	22.00	04/10/22	Mirror	12.60	06/07/13	<u>Municipalities –</u> <u>Method C</u>	<u>%</u>	<u>Effective</u> <u>Date</u> <u>yymmdd</u>
Eckville	20.00	16/03/01	Mundare	23.00	20/04/01	Andrew	9.00	99/11/25
Edgerton	18.00	14/01/01	Nampa	16.84	04/04/22	Eaglesham	5.26	05/06/08
Edmonton	35.00	19/01/01	Onoway	7.50	17/06/02	Fort McMurray	8.70	06/07/04
Edson***	22.35	20/01/01	Oyen	30.00	08/01/17			
Entwistle	17.32	10/02/22	Peace River	29.00	15/01/01			
Fairview	17.31	15/10/01	Point Alison	15.00	07/10/12			
Falher	17.00	20/01/01	Ponoka	20.00	18/02/01			
Ft. Saskatchewan	0.00	04/09/28	Provost	22.00	13/01/01			
Fox Creek	15.00	20/01/01	Red Deer	35.00	17/01/01			
Gibbons	30.00	05/10/01	Rimbey	26.00	18/01/01			
Girouxville	26.00	19/01/01	Rocky Mtn. House	30.00	15/01/01			
Golden Days	25.00	04/06/15	Rycroft	30.00	16/02/10			
Grande Prairie	25.00	06/03/07	Ryley	10.00	16/02/01			
Grimshaw	30.00	12/02/15	Seba Beach	20.00	10/06/03			

* Gross Revenues are ATCO Gas total charges, less GST.
 *** Includes a \$10,000 maximum annual allowable assessment (Max) on any individual metered account.

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ATCO GAS AND PIPELINES LTD. – NORTH RIDER "B" MUNICIPAL PROPERTY TAX AND SPECIFIC COSTS TO ALL RATES AND ANY OTHER RIDERS THERETO

This Rider is applicable to Customers resident in municipalities that receive a property tax under the Municipal Government Act or receive payment for specific costs which are not generally incurred by the Company. This Rider is the estimated percentage of gross revenue required to provide for the tax payable or specific cost incurred each year. To the extent that this percentage may be more or less than that required to pay the tax or specific cost, the percentage of gross revenue provided in the Rider will be adjusted on the 1st of February each year.

The percentage is to be applied as an addition to the billings calculated under the Rates including charges as allowed under other Riders in effect with respect to the following municipalities:

<u>Municipalities –</u> <u>Method A</u>	<u>%</u>	<u>Effective</u> <u>Date</u> <u>yymmdd</u>	<u>Municipalities –</u> <u>Method A</u>	<u>%</u>	<u>Effective</u> <u>Date</u> <u>yymmdd</u>	<u>Municipalities –</u> <u>Method A</u>	<u>%</u>	<u>Effective</u> <u>Date</u> <u>yymmdd</u>
Alberta Beach	4.10	20/02/01	Hythe	6.30	20/02/01	Stony Plain Indian Reserve	7.60	20/02/01
Argentia Beach	2.70	20/02/01	Innisfree	6.40	20/02/01	Swan Hills	7.90	20/02/01
Bashaw	3.50	20/02/01	Irma	3.30	20/02/01	Sylvan Lake	3.30	20/02/01
Beaverlodge	4.80	20/02/01	Itaska Beach	1.60	20/02/01	Thorsby	9.60	20/02/01
Bentley	3.80	20/02/01	Jarvis Bay	1.30	20/02/01	Tofield	8.90	20/02/01
Berwyn	7.20	20/02/01	Jasper, Town	2.90	20/02/01	Vegreville	5.10	20/02/01
Bittern Lake	16.20	20/02/01	Kitscoty	8.10	20/02/01	Vermilion	3.40	20/02/01
Blackfalds	2.80	20/02/01	Lacombe	2.90	20/02/01	Veteran	9.50	20/02/01
Bon Accord	5.00	20/02/01	Lakeview	1.80	20/02/01	Viking	5.10	20/02/01
Breton	4.30	20/02/01	Lamont	5.00	20/02/01	Wabamun	7.10	20/02/01
Bruderheim	3.70	20/02/01	Lavoy	0.00	20/02/01	Warburg	6.00	20/02/01
Camrose	3.40	20/02/01	Legal	5.30	20/02/01	Wembley	4.00	20/02/01
Caroline	4.50	20/02/01	Lloydminster	3.00	20/02/01	Wetaskiwin	4.90	20/02/01
Clive	3.30	20/02/01	Lougheed	7.60	20/02/01	Whitecourt	3.00	20/02/01
Clyde	8.10	20/02/01	Mannville	9.10	20/02/01	Wood Buffalo (Ft. McMurray)	1.90	20/02/01
Cold Lake	3.70	20/02/01	Mayerthorpe	5.90	20/02/01			
Consort	6.30	20/02/01	Millet	4.50	20/02/01			
Coronation	6.30	20/02/01	Mundare	4.90	20/02/01			
Eckville	4.00	20/02/01	Nampa	4.50	20/02/01			
Edgerton	5.60	20/02/01	Norglenwold	1.60	20/02/01			
Edmonton	4.60	20/02/01	Onoway	9.60	20/02/01			
Edson	5.40	20/02/01	Oyen	3.30	20/02/01			
Entwistle	0.10	20/02/01	Paul Band First Nation	22.80	20/02/01			
Fairview	4.10	20/02/01	Point Alison	2.20	20/02/01			
Falher	6.30	20/02/01	Ponoka	3.40	20/02/01			
Ft McMurray 468 First Nation	3.10	20/02/01	Provost	4.60	20/02/01			
Ft. Saskatchewan	3.40	20/02/01	Red Deer	3.80	20/02/01			
Gibbons	4.80	20/02/01	Rocky Mtn. House	3.80	20/02/01			
Girouxville	6.40	20/02/01	Rycroft	4.10	20/02/01			
Golden Days	1.90	20/02/01	Ryley	20.70	20/02/01			
Grande Prairie	4.30	20/02/01	Seba Beach	1.40	20/02/01			
Grimshaw	4.60	20/02/01	Silver Beach	1.60	20/02/01			
Hardisty	5.50	20/02/01	Slave Lake	3.70	20/02/01			
Hines Creek	5.50	20/02/01	Spirit River	6.80	20/02/01			
Hinton	3.80	20/02/01	Spruce Grove	2.20	20/02/01			
Holden	15.50	20/02/01	Stony Plain	2.20	20/02/01			

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**ATCO GAS AND PIPELINES LTD.
ATCO GAS RIDER "D" TO DISTRIBUTION ACCESS SERVICE CUSTOMERS
FOR THE RECOVERY OF UNACCOUNTED FOR GAS (UFG)**

All Retailer and Default Supply Provider Customers utilizing Distribution Access Service for delivering gas off the ATCO Gas distribution systems will be assessed a distribution UFG charge of 0.864% at the Point of Delivery. The UFG assessment will be made up "In-Kind" from each Customer Account.

**ATCO GAS AND PIPELINES LTD. - NORTH
RIDER "E" TO DELIVERY SERVICE RATES
FOR THE DETERMINATION OF THE "DEEMED VALUE OF NATURAL GAS"
FOR CALCULATION OF MUNICIPAL FRANCHISE FEE PAYABLE**

A Deemed Value of Natural Gas Rate will be applied to the energy delivered to Delivery Service Customers for the determination of municipal franchise fee payable by Customers in municipalities designated as Method "C" municipalities on Rider "A" of these Rate Schedules.

FOR ALL RATES:

The "Deemed Value" is an amount equal to the Gas flow Through Rate specified on the DSP Rider "F".

**ATCO GAS AND PIPELINES LTD. - NORTH
RIDER "S" INTERIM RIDER**

To be applied to the Fixed Charge, Variable Charge and Demand Charge to all customers unless otherwise specified by specific contracts or the AUC, effective January 1, 2020 to December 31, 2020.

Low Use Delivery Rate	
Fixed Charge	\$0.007 per Day
Variable Energy	\$0.007 per GJ
Mid Use Delivery Rate	
Fixed Charge	\$0.007 per Day
Variable Energy	\$0.007 per GJ
High Use Delivery Rate	
Fixed Charge	\$0.049 per Day
Demand Charge	\$0.001 per GJ per Day of 24 Hr. Billing Demand

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Effective August 1, 2020 by Decision 25646-D01-2020
This Replaces Rider "T"
Previously Effective March 1, 2020

**ATCO GAS AND PIPELINES LTD.
RIDER "T" TRANSMISSION SERVICE CHARGE**

To be applied to Low Use, Mid Use and High Use customers unless otherwise specified by specific contracts or the AUC, effective August 1, 2020.

Low Use Delivery Rate	\$0.895 per GJ
Mid Use Delivery Rate	\$0.820 per GJ
High Use Delivery Rate	\$0.245 per GJ per Day of 24 Hr. Billing Demand

The Company's Terms and Conditions apply to all retailers and customers provided with System and/or Distribution Access Service by the Company. The Terms and Conditions are available at ATCO Gas offices during normal working hours or on the website www.atcogas.com.

Effective September 1, 2020 by Decision 25666-D01-2020
This Replaces Rider "W" as approved in Decision 24465-D01-2019
Previously Effective September 1, 2019 to April 30, 2020

**ATCO GAS AND PIPELINES LTD. - NORTH
RIDER "W" WEATHER DEFERRAL ACCOUNT RIDER**

To be applied to the Low Use and Mid Use customers unless otherwise specified by specific contracts or AUC, effective September 1, 2020 to April 30, 2021.

Low Use Delivery Rate	\$0.086 per GJ Credit
Mid Use Delivery Rate	\$0.077 per GJ Credit

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**ATCO GAS AND PIPELINES LTD. - NORTH
LOW USE DELIVERY SERVICE**

Available to all Customers using 1,200 GJ per year or less, except those customers who utilize the Company's facilities for emergency service only.

CHARGES:

Fixed Charge:	\$0.916 per Day
Variable Charge:	\$0.840 per GJ
Interim Rider:	Rider "S"
Transmission Service Charge:	Rider "T"
Weather Deferral Account Rider:	Rider "W"

RATE SWITCHING:

A Low Use customer that consumes more than 1,200 GJ of natural gas annually but no more than 8,000 GJ annually for two consecutive years will automatically be switched to the Mid Use rate group without notice. ATCO Gas will notify the customers' retailers of any such rate switches.

**ATCO GAS AND PIPELINES LTD. - NORTH
MID USE DELIVERY SERVICE**

Available to all Customers using more than 1,200 GJ per year but no more than 8,000 GJ annually, except those customers who utilize the Company's facilities for emergency service only.

CHARGES:

Fixed Charge:	\$0.916 per Day
Variable Charge:	\$0.912 per GJ
Interim Rider:	Rider "S"
Transmission Service Charge:	Rider "T"
Weather Deferral Account Rider:	Rider "W"

RATE SWITCHING:

A Mid Use customer that consumes less than 1,201 GJ of natural gas annually for two consecutive years will automatically be switched to the Low Use rate group without notice. ATCO Gas will notify the customers' retailers of any such rate switches.

ATCO GAS AND PIPELINES LTD. - NORTH HIGH USE DELIVERY SERVICE

Available to all Customers using more than 8,000 GJ per year except those customers who utilize the Company's facilities for emergency service only.

CHARGES:

Fixed Charge:	\$5.314 per Day
Variable Charge:	\$0.000 per GJ
Demand Charge:	\$0.167 per GJ per Day of 24 Hr. Billing Demand
Interim Rider:	Rider "S"
Transmission Service Charge:	Rider "T"
Customer Service Charge (if Applicable):	As per Schedule D Customer Service Letter Agreement

DETERMINATION OF BILLING DEMAND:

The Billing Demand for each billing period shall be the greatest amount of gas in GJ delivered in any Gas Day (i.e. 8:00 am to 8:00 am) during the current and preceding eleven billing periods provided that the greatest amount of gas delivered in any Gas Day in the summer period shall be divided by 2.

Provided that for a Customer who elects to take service only during the summer period, the Billing Demand for each billing period shall be the greatest amount of gas in GJ in any Gas Day in that billing period.

In the first contract year, the Company shall estimate the Billing Demand from information provided by the Customer.

CUSTOM SERVICE CONTRACT DEMAND:

For Customers that have executed a Custom Service Letter Agreement of the form of Schedule D of the Customer Terms and Conditions for Gas Distribution Service, the Billing Demand as noted above will be equal to the Contract Demand as specified in the Custom Service Letter Agreement.

RATE SWITCHING

Once a customer is billed under the High Use rate schedule, they will only be switched back to the Low or Mid Use rate schedule at the request of the customer. Only one switch per year will be allowed, and the effective date for the switch will be determined by ATCO Gas.

**ATCO GAS AND PIPELINES LTD. - NORTH
EMERGENCY DELIVERY SERVICE**

CHARGES:

AUTHORIZED:

Fixed Charge: \$15.99 per Day

Variable Charge: Variable Charge of Low Use Delivery Service

Gas Cost Recovery: Highest cost of Gas purchased by the DSP on the Day of Sale, with a minimum price of the DSP Rider "F".

UNAUTHORIZED:

Fixed Charge: \$133.22 per Day

Gas Cost Recovery: Five (5) times the DSP Rider "F", with a minimum price of the highest cost of Gas purchased by the DSP on the Day of Sale.

**ATCO GAS AND PIPELINES LTD. - NORTH
UNMETERED GAS LIGHT SERVICE**

Applicable to all Customers with Company installed and approved gas lights.

CHARGES:

Fixed Charge: \$0.096 per Mantle per Day



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

AGENDA ITEM: 5.2

COUNCIL MEETING DATE:
October 27, 2020

ITEM DESCRIPTION OR TITLE

Transfer of Costs to Tax Rolls

RECOMMENDATION

That Council authorize the costs to be transferred to the tax rolls as itemized in the attached Schedule "A" in the amount of \$165,222.79.

BACKGROUND

Costs associated with tax recovery proceedings related parcels can be transferred to the tax rolls as stated within the Municipal Government Act (MGA). A list of roll numbers and the associated costs with tax recovery proceedings has been attached as Schedule "A".

It is noted that the cost of \$164,226.48 listed within the attached schedule relates to the demolition of a structure that was authorized by Council in 2019. The structure was deemed to be a danger to public safety many years prior. In accordance with MGA Section 550(1), a municipality may take whatever actions or measures are necessary to eliminate the danger to public safety caused by a structure and 550(3), the expenses and costs of an action or measure taken by a municipality under this section are an amount owing to the municipality by the person who was required to comply by the order.

COMMUNICATIONS

N/A

IMPLICATIONS OF DECISION

With the costs transferred, it is possible that costs may be recovered.

FINANCIAL IMPLICATIONS

Reimbursement of costs to the Town.

POLICY AND/OR LEGISLATIVE REFERENCES

MGA Section 550
MGA Section 553 (2)



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

ATTACHMENTS

Schedule "A"- Transfer of Costs to Tax Rolls

Report Prepared By: Dawn Nielsen, Deputy CAO

Approved by CAO:

A handwritten signature in black ink, appearing to be "Dawn Nielsen", is written over the line.

Schedule "A"

Transfer of Costs to Tax Rolls

Roll Number		Total	
8300		\$ 26.15	
17400		\$ 56.15	
21000		\$ 133.25	
21800		\$ 26.15	
48400		\$ 26.15	
60900		\$ 31.15	
67700		\$ 26.15	
71000		\$ 31.15	
107300		\$ 31.15	
15600		\$ 16.15	
16800		\$ 31.15	
64100		\$ 26.15	
72000		\$ 16.15	
26500		\$ 346.12	
36900		\$ 173.14	
36900		\$164,226.48	
TOTAL		\$165,222.79	



MAYOR & COUNCIL REPORT

COUNCIL MEETING DATE: October 27, 2020
ELECTED OFFICIAL: Mayor Bill Skinner
REPORT PERIOD: Oct 8 – Oct 21

Boards and Committees:

- Oct 19 – attended virtual Parks and Recreation Committee meeting. Discussed status of projects and grants applied for and received. Looked forward at projects expected to commence in 2021.

Items for Council Discussion:

-

Town of Lamont Business:

- Made numerous phone calls and exchanged a number of emails to gather information for council as per direction from previous council meeting.

Professional Development (Workshops & Conferences):

-

Lamont Functions and Events:

- Discussed plans for this year's Christmas Light UP! with committee member and agreed to provide a Christmas address to the community via video for them to share. They are working hard to organize an event to spread Christmas cheer in a safe manner and have come up with many wonderful ideas.



MAYOR & COUNCIL REPORT

COUNCIL MEETING DATE: October 27, 2020

ELECTED OFFICIAL: Dave Taylor

REPORT PERIOD: Oct. 27, 2020

Boards and Committees:

- **Oct. 19: Parks and Recreation Committee**

Town of Lamont Business:

-

Professional Development (Workshops & Conferences):

-

Lamont Functions and Events:



MAYOR & COUNCIL REPORT

COUNCIL MEETING DATE: October 27, 2020

ELECTED OFFICIAL: Kirk Perrin

REPORT PERIOD: October 11 – October 21, 2020

Boards and Committees:

- **Parks and Recreation Committee Meeting – October 19, 2020.**